

## EXECUTIVE RECOMMENDATION REVENUE - HB 1012 2023 - 2025 BIENNIUM REVENUE (MILLIONS)

**HIGHWAY TAX DISTRIBUTION FUND**

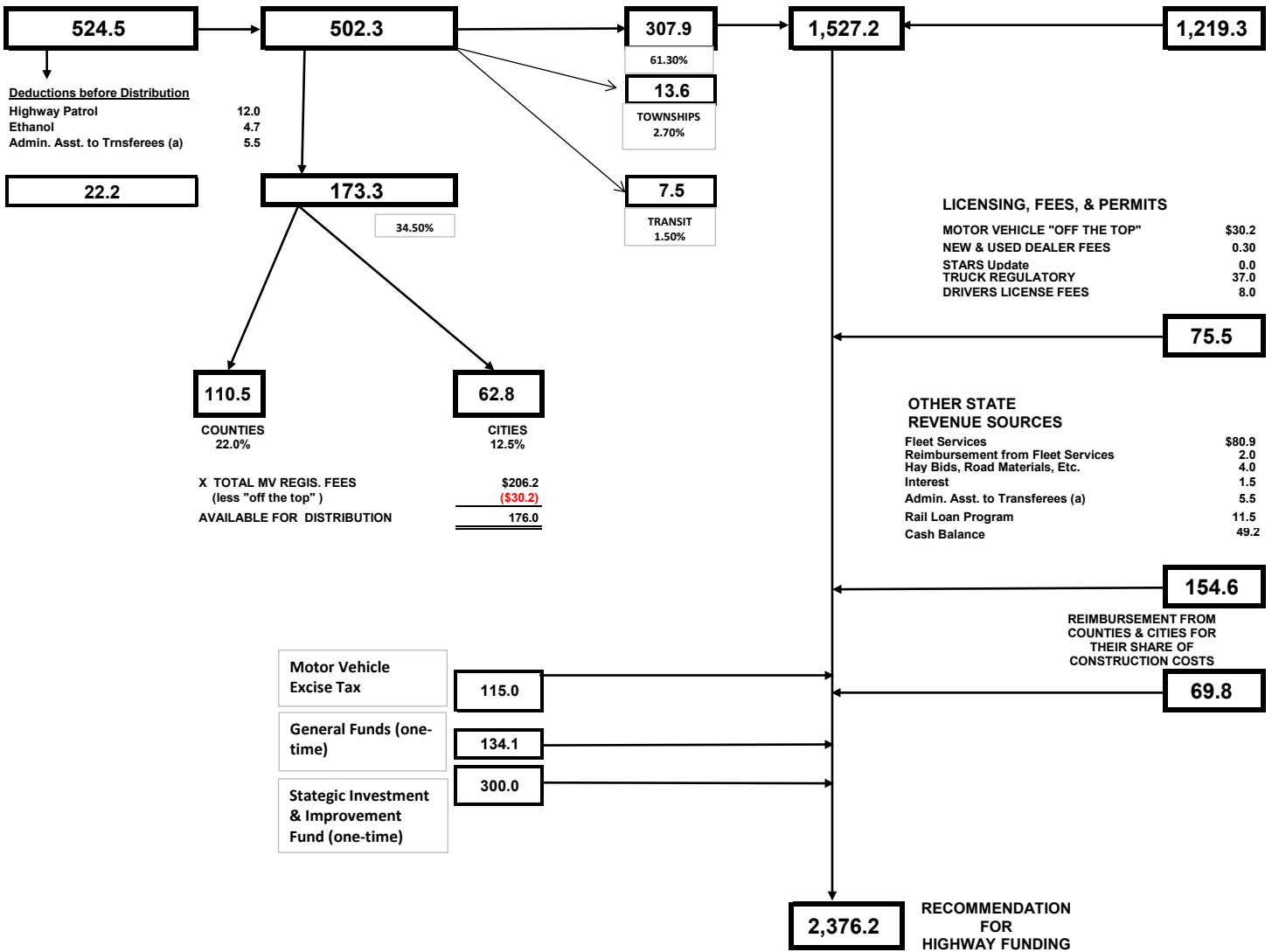
**HIGHWAY FUND**

**MOTOR VEHICLE FEES AND FUEL TAXES**

|                  |        |
|------------------|--------|
| GASOLINE TAX     | \$37.2 |
| GASOHOL TAX      | 144.5  |
| SPEC. FUELS TAX  | 135.3  |
| 2% SF EXC. TAX   | 29.7   |
| MV REGIS. FEES x | 177.8  |

**FEDERAL AID**

|                       |           |
|-----------------------|-----------|
| FEDERAL HIGHWAY ADMIN | \$1,154.7 |
| MISSILE ROADS (100%)  | 20.0      |
| SAFETY                | 12.2      |
| TRANSIT               | 32.4      |



**EXECUTIVE BUDGET - HB 1012**  
**2023 - 2025 BIENNIUM EXPENDITURES**  
(MILLIONS)

