

HOUSE BILL NO. 1012
LISTING OF PROPOSED CHANGES TO BILL

Department of Transportation

Proposed funding changes:

Description	FTE	General Fund	Special Funds	Total
1 Add 16 FTE positions including 4 FTE auditors (\$829,992), 3 FTE accounting staff (\$715,000), 2 FTE examiners (\$499,984), and 7 FTE operators (\$949,974) and provide additional operating funding (\$151,976) for the examiner positions to increase the availability of CDL testing.	16.00		\$3,146,926	\$3,146,926
Total proposed funding changes		\$0	\$3,146,926	\$3,146,926

Other proposed changes:

- 1 Authorize the carryover of unexpended appropriations as requested by the department.
- 2 Provide contingent loan authorization for DOT to obtain up to a \$50 million loan for Highway 85 projects.
- 3 Authorize DOT to construct a rest area in western North Dakota.
- 4 Adjust 2021-23 biennium appropriation language to allow DOT to access bond proceeds.
- 5 Adjust 2021-23 biennium appropriation language to allow \$10 million of township funding to be utilized.