

PROPOSED AMENDMENTS TO HB 1014

SEPARATE DMR FROM OFFICE OF THE INDUSTRIAL COMMISSION/PFA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the industrial commission and agencies under its control for the purpose of defraying the expenses of the industrial commission and the agencies under its control, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

Subdivision 1.

INDUSTRIAL COMMISSION

		<u>Governor's</u>	
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$23,698,119	\$27,837,400	\$23,698,119
Operating expenses	5,119,958	6,839,798	5,119,958
Capital assets	0	128,000	0
Grants—bond payments	22,040,721	119,879,913	22,040,721
Grants	0	8,892,485	0
Fossil restoration fund	0	250,000	0
Total all funds	\$50,858,798	\$163,827,596	\$50,858,798
Less estimated income	24,369,185	130,444,556	24,369,185
Total general fund	\$26,489,613	\$33,383,040	\$26,489,613
Full-time equivalent positions	108.25	115.75	108.25

INDUSTRIAL COMMISSION AND PUBLIC FINANCE AGENCY

	<u>Base Level</u>	<u>Governor's Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$1,602,793	\$2,204,679	\$2,204,679
Operating expenses	487,667	791,706	791,706
Capital assets	0	30,000	30,000
Grants - bond payments	22,040,721	119,879,913	119,879,913
Grants	0	0	0
Total all funds	\$24,131,181	\$131,798,783	\$131,798,783

Less estimated income	<u>24,131,181</u>	<u>130,176,556</u>	<u>130,176,556</u>
Total general fund	\$0	\$1,622,227	\$1,622,227
Full-time equivalent positions	6.75	8.75	8.75

Subdivision 2.

DEPARTMENT OF MINERAL RESOURCES

	<u>Base Level</u>	<u>Governor's Recommendation</u>	<u>Appropriation</u>
Salaries and wages	\$22,095,326	\$25,632,721	\$25,632,721
Operating expenses	4,632,291	6,048,092	6,048,092
Capital assets	0	98,000	98,000
Grants - bond payments	0	0	0
Grants	0	0	0
Total all funds	26,727,617	32,028,813	32,028,813
Less estimated income	<u>238,004</u>	<u>268,000</u>	<u>268,000</u>
Total general fund	26,489,613	31,760,813	31,760,813
Full-time equivalent positions	101.5	107.0	107.0

IIJA GRANT PROGRAM FOR GRID RESILIENCE

SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
Paleontology and geological equipment	\$106,260	\$0
Transfer to clean sustainable energy fund	25,000,000	0
Pipeline grant fund	150,000,000	0
Abandoned well conversion program	3,200,000	0
Hydrogen grants	20,000,000	0
Bank of North Dakota - contingent loan repayment	17,500,000	0
Bank of North Dakota - bond proceed allocation	680,000,000	0

Bank of North Dakota - agriculture diversification fund	10,000,000	0
Bank of North Dakota - fuel production incentives	21,000,000	0
Housing finance agency - housing incentive fund	9,500,000	0
Housing finance agency - housing assessment	35,000	0
<u>Infrastructure Investment and Jobs Act Grant and Match</u>	<u>0</u>	<u>8,623,893</u>
Total all funds	\$936,341,260	\$0
Less estimated income	<u>874,235,000</u>	<u>0</u>
Total general fund	\$62,106,260	\$0

GRANT MANAGEMENT SYSTEM:

NEW SECTION. TRANSFER – ENTITIES WITHIN THE CONTROL OF THE INDUSTRIAL COMMISSION TO INDUSTRIAL COMMISSION FUND. Up to \$250,000 may be transferred from each of the following entities within control of the state industrial commission to the industrial commission fund for the purpose of contracting for or development of grant management technology systems: Clean Sustainable Energy Authority, Lignite Research, Development and Marketing Program, Oil and Gas Research Program, Outdoor Heritage Fund, and Renewable Energy Program. Transfers shall be made during the biennium beginning July 1, 2023 and ending June 30, 2025.