

Contact Information

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NORTH DAKOTA
housing
FINANCE AGENCY

Homeless 2022 5,622 persons

4,732 people served by homeless providers

- 3,922 of those are over age 18
- 750 persons are aged 18 or under

Youthworks specific population served

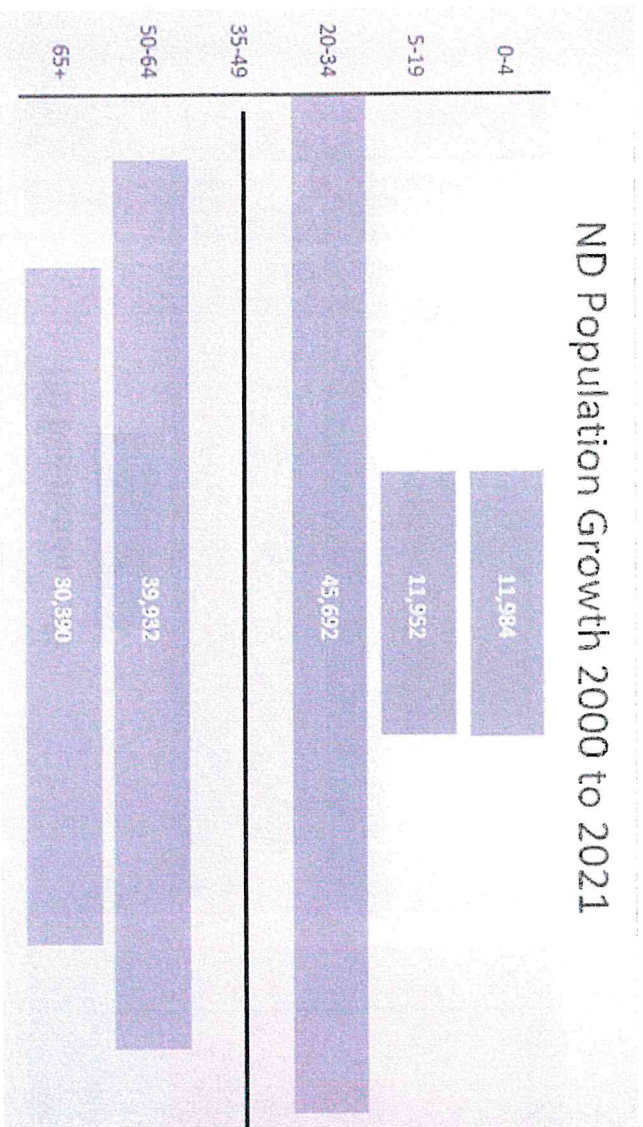
- 890 youth (190 over age 18 and 691 18 and under)

2,021

Student Homelessness per
DPI 21-22 school year



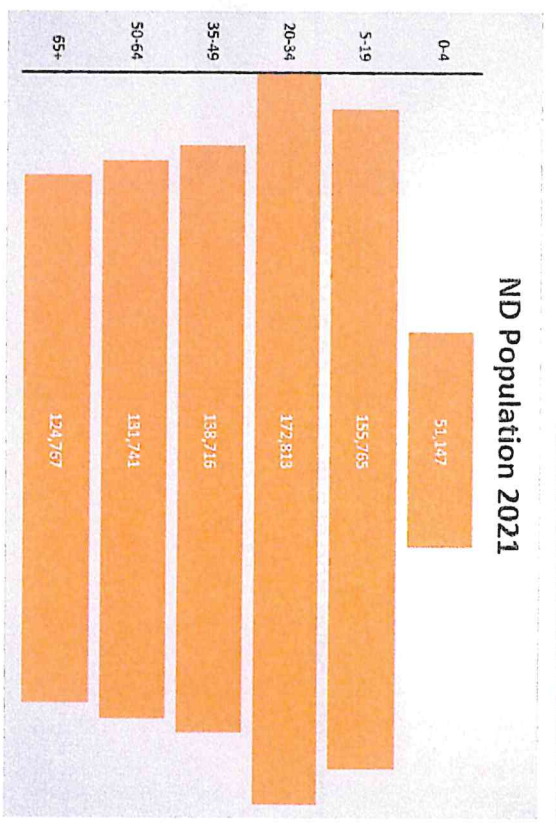
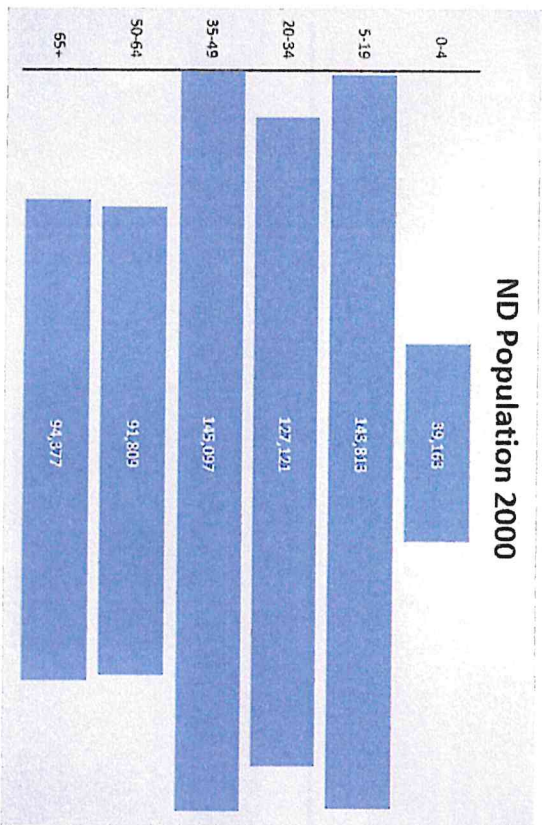
ND Population Growth



The 35 to 49 age group population decreased

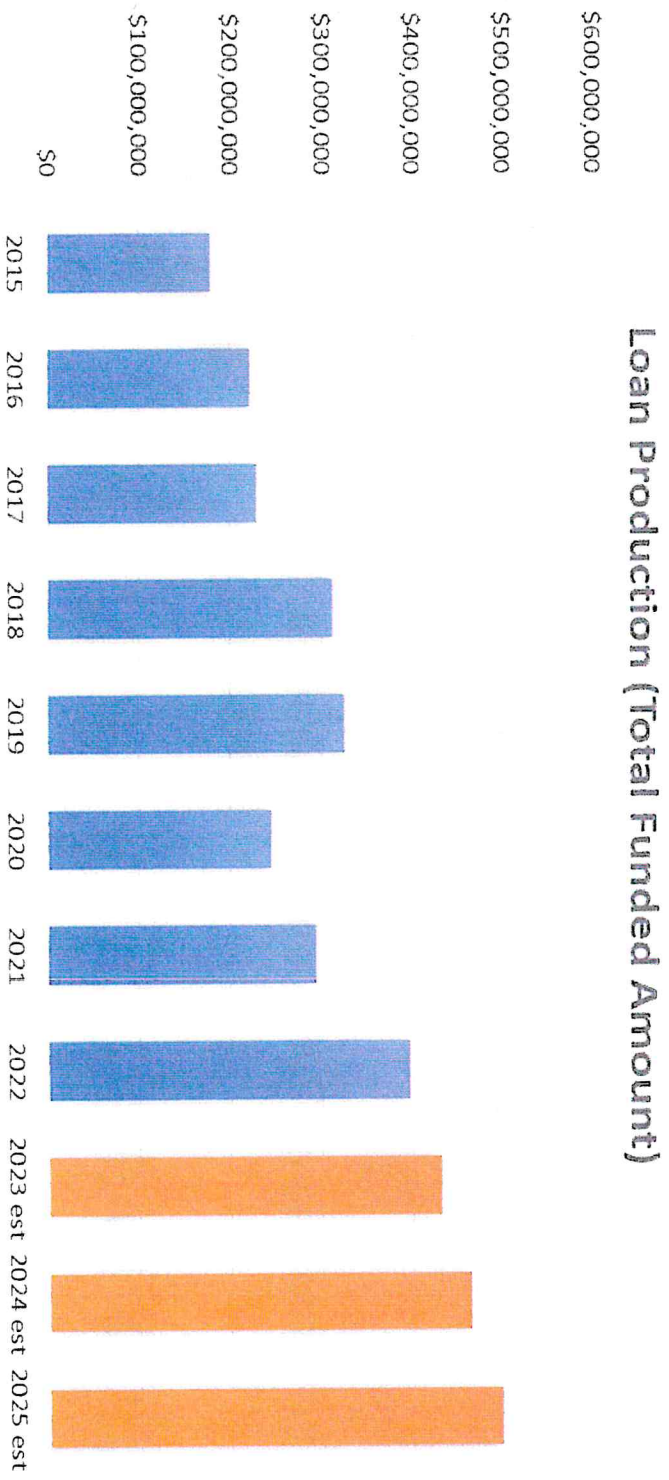
Data Source: www.usafacts.org

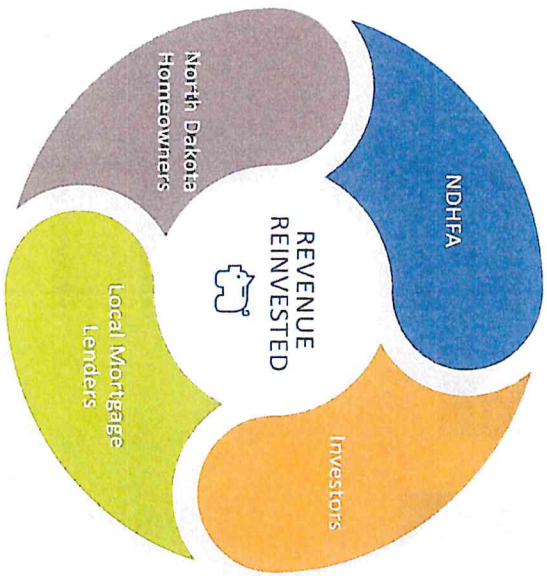
ND Population



Data Source: www.usfacts.org

Currently \$1.8 billion in assets Over 13,000 loans





NDHFA Homeownership

Investment

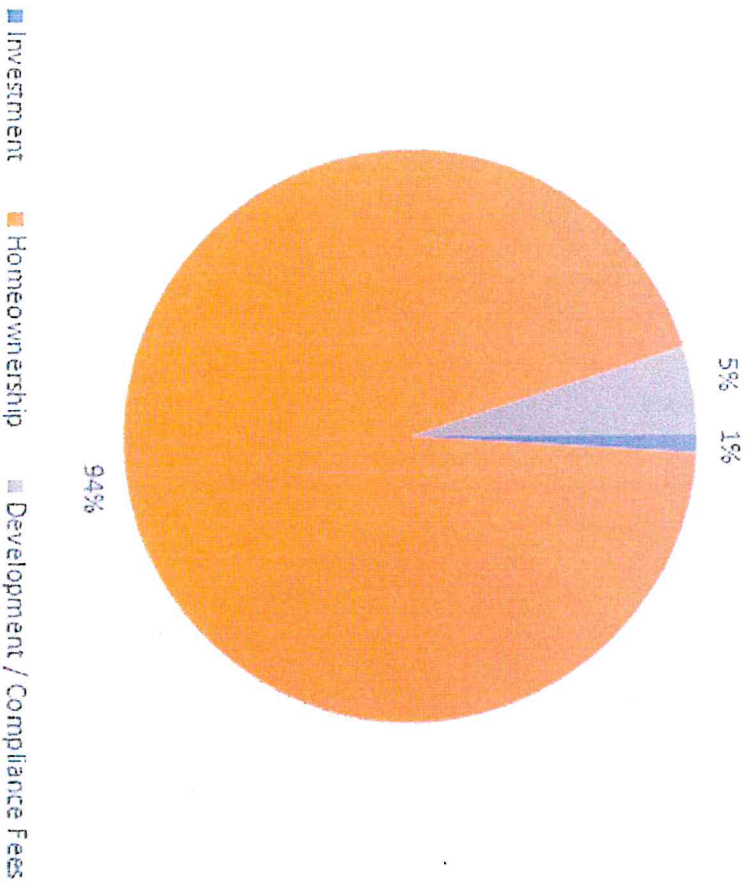
\$300 million annual from private investors

Benefits

below market interest rate provides

\$200 monthly payment saving for homeowner

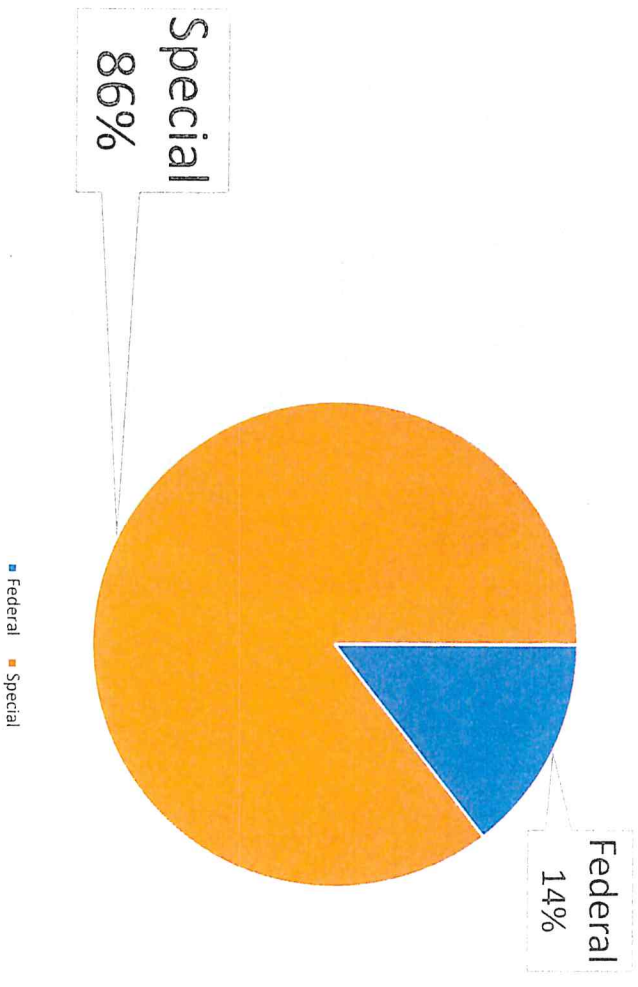
2023-25 Special Fund Revenue

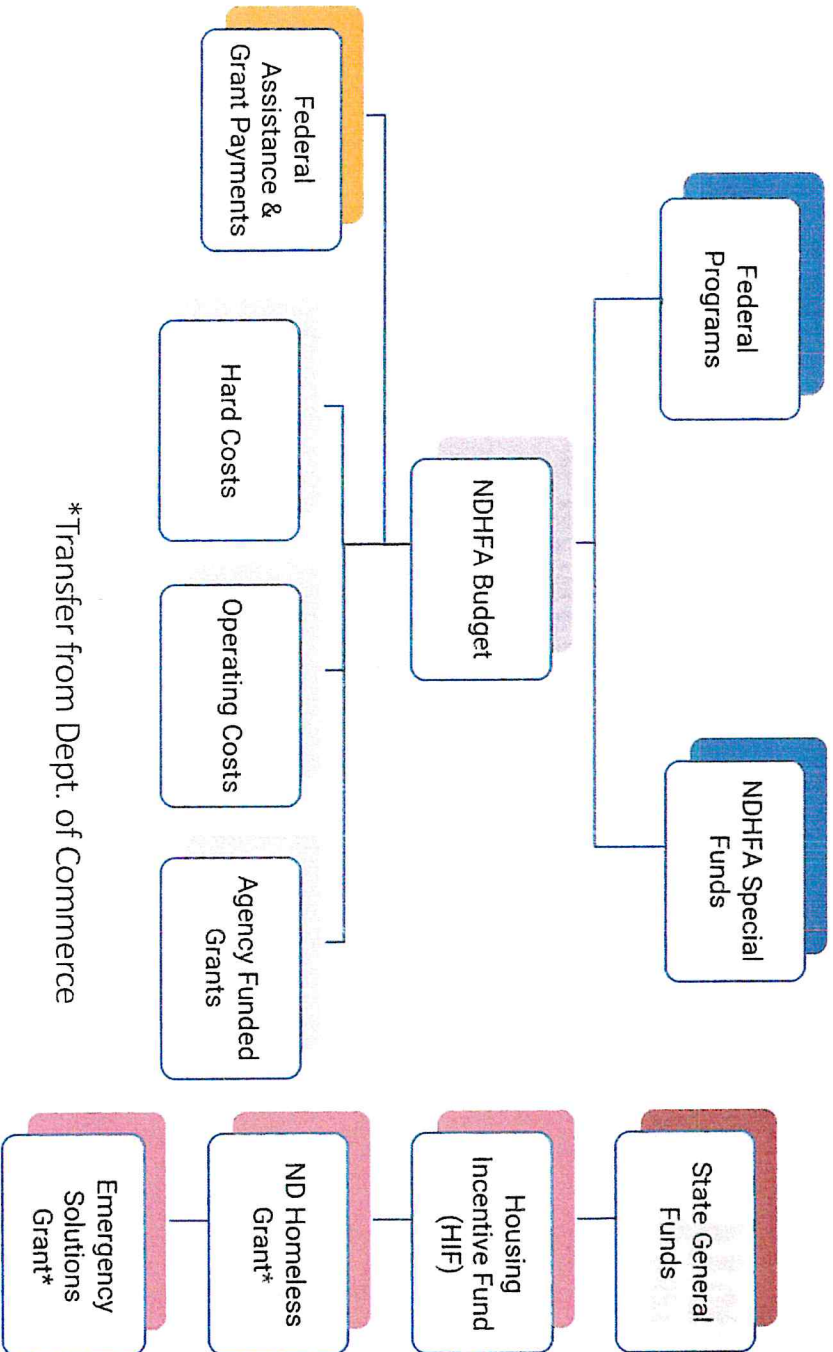


- Investment Income
- Homeownership Income
 - Loan Servicing
 - Bond Administration
- Development / Compliance
 - Application
 - Origination
 - Compliance



2023-25 Agency Request Operating Funding Source





*Transfer from Dept. of Commerce

2023 Legislature

HOUSE APPROPRIATIONS – GOVERNMENT
OPERATIONS DIVISION HB 1014

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ND Housing Finance Agency

	FTE
Authorized FTE's	49
Currently Vacant FTE's	0

NDHFA Staff Changes since July 1, 2020 (Base Budget)

	FTE
New to NDHFA	17
Internal Transfer to new position	7
Additional job duties	10
Equity adjustments due to new hires	10

Retirement Facts:

	FTE
Currently Eligible to Retire	11
Estimated to retire by June 2025	9

Past Retirement Facts:

	FTE
Retired since July 1, 2020	2
Retired between July 1, 2018 - June 30, 2020	10

Turnover Cost /

Position	New to NDHFA	Position	Total Costs
Payment / Homeownership	8	25,200	201,600
Accountant	3	42,000	126,000
Admin Asst	2	10,800	21,600
Program Admin	4	29,400	117,600
Total	17		466,800

