

**NDSU Main Research Center - Budget No. 640**  
**House Bill No. 1020**  
**Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	334.56	\$54,588,232	\$57,087,956	\$111,676,188	334.56	\$54,588,232	\$57,087,956	\$111,676,188
<b>2023-25 Ongoing Funding Changes</b>								
Base payroll changes	22.91	\$392,772	\$117,136	\$509,908				\$0
Salary increase		3,228,061	1,689,401	4,917,462				0
Health insurance increase		1,293,770	713,216	2,006,986				0
Adds funding for the big data initiative, including \$637,998 for salaries and \$200,002 for operating costs		838,000		838,000				0
Adds funding for climate smart agriculture, including \$418,200 for salaries and \$40,000 for operating costs		458,200		458,200				0
Adds funding for bee and apinary research, including \$418,200 for salaries and \$40,000 for operating costs		458,200		458,200				0
Adds funding for precision agriculture		600,000		600,000				0
Reduces funding for bond payments to provide a total of \$178,477		(178,069)		(178,069)				0
Total ongoing funding changes	22.91	\$7,090,934	\$2,519,753	\$9,610,687	0.00	\$0	\$0	\$0
<b>One-Time Funding Items</b>								
Adds funding from SILF for storage sheds			\$1,900,000	\$1,900,000				\$0
Adds funding from SILF for deferred maintenance	0.00	\$0	720,000	720,000	0.00	\$0	\$0	\$0
Total one-time funding changes	22.91	\$7,090,934	\$5,139,753	\$12,230,687	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>								
<b>2023-25 Total Funding</b>	357.47	\$61,679,166	\$62,227,709	\$123,906,875	334.56	\$54,588,232	\$57,087,956	\$111,676,188
<i>Federal funds included in other funds</i>			\$8,449,779				\$0	
<i>Total ongoing changes as a percentage of base level</i>	6.8%	13.0%	4.4%	8.6%	0.0%	0.0%	0.0%	0.0%
<i>Total changes as a percentage of base level</i>	6.8%	13.0%	9.0%	11.0%	0.0%	0.0%	0.0%	0.0%

**Other Sections in NDSU Main Research Center - Budget No. 640**

Additional income appropriation

**Executive Budget Recommendation**  
 Section 3 would provide that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Main Research Center, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

**House Version**  
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**Other Sections in NDSU Main Research Center - Budget No. 640**

**Transfer authority**

**Executive Budget Recommendation**

Section 6 would authorize the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

**House Version**

Section 6 would authorize the transfer of appropriation authority between the Main Research Center, the branch research centers, NDSU Extension Service, and Northern Crops Institute and provide that any transfers be reported to the Office of Management and Budget.

**FTE position adjustments**

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Main Research Center and provide that any adjustments be reported to the Office of Management and Budget.

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**Unexpended general fund - Excess income**

Section 8 would authorize the continuation of any unexpended general fund appropriation and excess income received by the Main Research Center into the 2025-27 biennium.

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**Exemption**

Section 9 would allow the Main Research Center to continue unexpended other funds appropriation authority relating to the Carrington Research Center, Central Grasslands Research Center, and Langdon Research Center projects appropriated in Section 1 of Chapter 48 of the 2021 Session Laws from the 2021-23 biennium to the 2023-25 biennium.

**Strategic investment and improvements fund**

Section 10 would provide that \$6.52 million, including \$2.62 million for the NDSU Main Research Center deferred maintenance and equipment storage sheds, is from SIFF.

**Exemption**

Section 11 would allow the Main Research Center to continue unexpended federal funds appropriation authority relating to the Carrington Research Center, Central Grasslands Research Center, Dickinson Research Center, and Hettinger Research Center projects appropriated in subsection 6 of Section 1 of Chapter 550 of the 2021 Special Session Laws from the 2021-23 biennium to the 2023-25 biennium.