

Agronomy Seed Farm - Budget No. 649
House Bill No. 1020
Base Level Funding Changes

	Executive Budget Recommendation				House Version				House Changes to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease) - Executive Budget	General Fund	Other Funds	Total
2023-25 Biennium Base Level	3.00	\$0	\$1,579,655	\$1,579,655	3.00	\$0	\$1,579,655	\$1,579,655	\$0	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Base payroll changes			\$4,604	\$4,604			\$4,604	\$4,604			(9,637)	\$0
Salary increase			38,385	38,385			28,748	28,748			355	355
Health insurance increase			15,432	15,432			15,787	15,787			(9,282)	(9,282)
Total ongoing funding changes	0.00	\$0	\$58,421	\$58,421	0.00	\$0	\$49,139	\$49,139	\$0	\$0	(\$9,282)	(\$9,282)
One-Time Funding Items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Changes to Base Level Funding												
	0.00	\$0	\$58,421	\$58,421	0.00	\$0	\$49,139	\$49,139	\$0	\$0	(\$9,282)	(\$9,282)
2023-25 Total Funding												
<i>Federal funds included in other funds</i>			\$0	\$1,638,076			\$0	\$1,628,794			(\$9,282)	(\$9,282)
<i>Total ongoing changes as a percentage of base level</i>			0.00%	3.7%			3.1%	3.1%				
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Other Sections in Agronomy Seed Farm - Budget No. 649

Executive Budget Recommendation

Section 3 would provide that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

House Version

Section 5 provides that, in addition to the amount appropriated as other funds, any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2023-25 biennium.

FTE position adjustments

Section 7 would authorize the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and provide that any adjustments be reported to the Office of Management and Budget.

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