

House Appropriations Government Operations Division

January 18, 2023 Brynhild Haugland Room



TODAY'S AGENDA



Enterprise Digitization

Security Expert/Wiring

Classlink

Health Information Network



ENTERPRISE DIGITIZATION



NDIT 2023-2025 Enterprise Digitization						
Program - NDIT Operations	FTE	General Funds	Special Funds	Federal Funds	Total	
NDIT Operations	5.0	\$ 3,245,000	\$ 1,096,138	\$ -	\$ 4,341,138	
One-Time Funding		-	950,000	_	950,000	
One-Time Funding (SIIF)		\$ -	\$ 24,250,000	\$ -	\$ 24,250,000	
Total Executive Budget	5.0	3,245,000	26,296,138	_	29,541,138	







ENTERPRISE DIGITIZATION

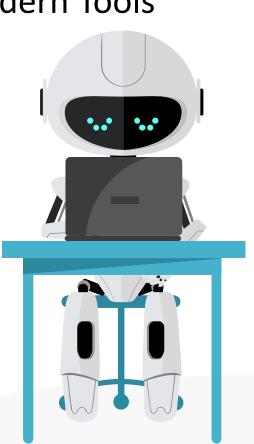




Intelligent and Modern Tools

MODERN TOOLSETS

- Lower Human Cost
- Modern Capabilities
 - Cloud Computing
 - Better Reporting
 - Simplify State Interaction through Modern Form Solutions
- More Secure
- Mapping Integrations with GIS





TRADITIONAL SYSTEMS

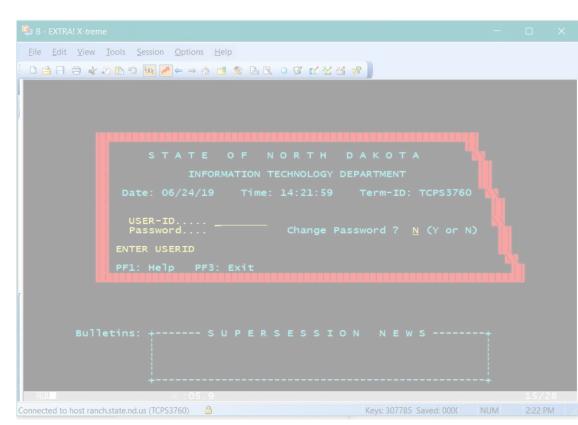
- Traditional capabilities have served us well for 15 years, but we need to modernize to meet the needs of all stakeholders
- Mainframe
- Traditional Infrastructure
- Legacy Coding Languages
- Paper forms that have to be digitized manually or through expensive software







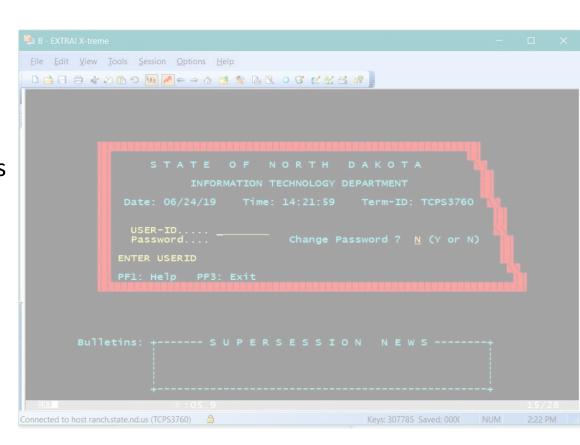
- History
 - Developed in the 1960's
 - Many enhancements over the years
 - The hardware is new and replaced regularly
- Challenges
 - Anchor Tenants (DHS/DOT) are moving rapidly off the mainframe by modernizing large applications







- Challenges
 - Workforce
 - Decreasing Applicant Pool
 - Increased cost to support through service contracts
 - Security Challenges with Vendor Support
 - Increased Cost to Support
 - Last Agency Standing









Forms History

- 8000 State Form Numbers
- Fillable PDF's are everywhere
 - Available on Websites and Distributed Everywhere
 - Manual or Semi-Manual process to extract the data

The Goal

- Modernize Forms to Eliminate Paper
- Collect Data
- Sunset Products that lack modern support
- Simplify the interaction with State Government



GEOSPATIAL PROGRAM AT A GLANCE

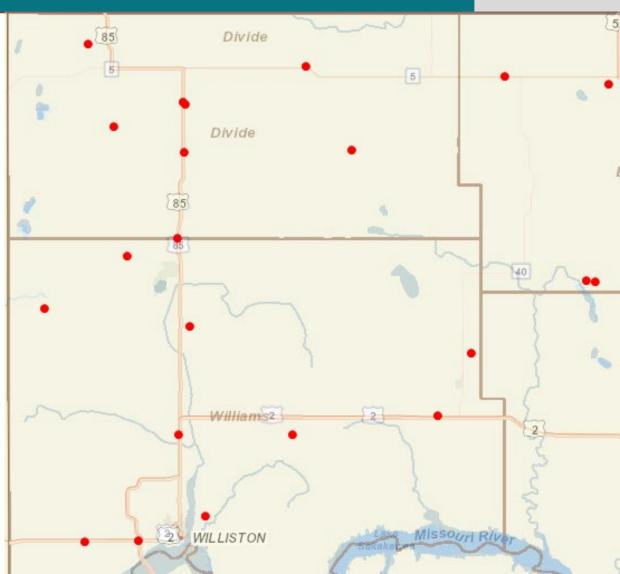


642 average downloads/mont h	545,742 average web service transactions/day	10 databases	173 web services
15 responsible agencies	353 database user IDs	64 public apps & maps	79.5 TB storage
17 statewide imagery datasets	21 years in operation	320 public layers	19,886 average web application transactions/mo

GEOSPATIAL PROGRAM AT A GLANCE



- Examples of Layers
 - Cell Phone Tower Locations
 - Earthquake Locations (History)
 - Rock Formation Layers (History)
 - Hospitals/Trauma Regions of the State
 - State Park Locations
 - Watersheds





IT STANDARDIZATION, APPLICATIONS & SECURITY





To Consolidate & Standardize IT Services Under One Umbrella Through NDIT:

- WHY?
 - Standardization
 - Risk associated with Knowledge
 - Simplify interactions with other agencies on standardized systems





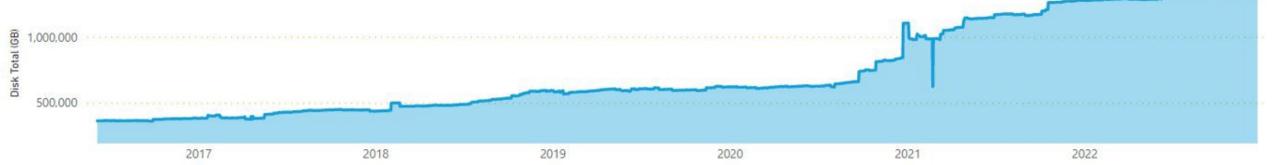
IT STANDARDIZATION, APPLICATIONS & SECURITY





- Current Constraints
 - Support Teams have had considerable growth
 - Dedicated Resources
 - Existing Growth in Services
 - Data Growth of over 400%
 - 40% Growth in Hosted Platforms









IT STANDARDIZATION, APPLICATIONS & SECURITY





To Consolidate & Standardize IT Services Under One Umbrella Through NDIT:

- File/Data Services
 - 30+ TB of File Services
 - 2 Petabytes of data
- Server Infrastructure (Big Data Compute and Storage)
 - Data Processing and Hosting
 - Over 2 Petabytes of Data
- Business Analysis
- Project Management
- Project Oversight

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SECURITY EXPERT (DOOR SECURITY)

NDIT 2023-2025 Executive Budget - Security Expert						
Program - NDIT Operations	FTE	General Funds	Special Funds	Federal Funds		Total
NDIT Operations	0.0	\$ 226,900	\$ -	\$ -	\$	226,900
One-Time Funding (SIIF)	0.0	-	2,499,467	-		2,499,467
Total	0.0	226,900	2,499,467	-		2,726,367



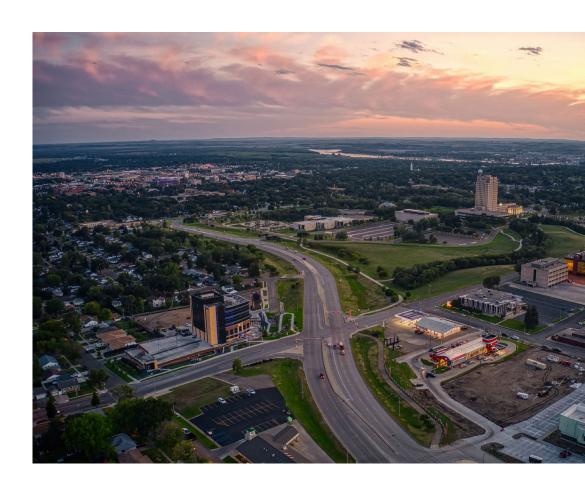
SECURITY EXPERT



- Whole of Government Approach to Security and Maintenance Systems
- Current system is End Of Life Soon
 - New physical hardware not compatible with current system
 - No Mobile Support

Benefits

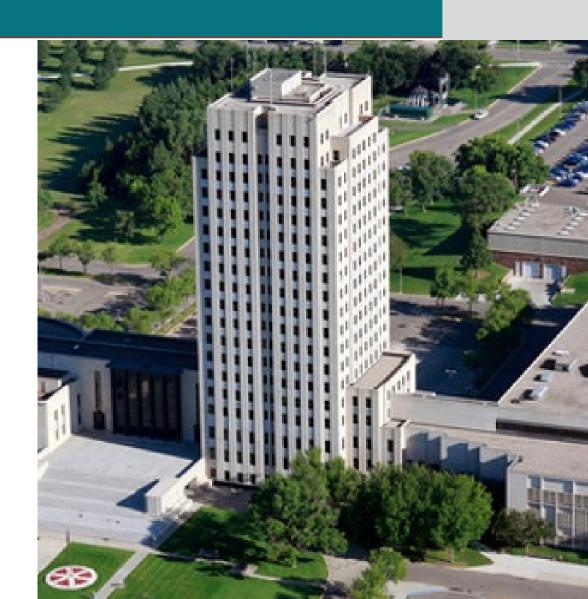
- Modern system with modern authentication
- More secure facilities at the Capitol Complex
- Better reporting for security access
- Visibility into the enterprise
- Single Solution for all facilities on Capitol Campus
- Hosted in a standard data center environment



SECURITY EXPERT



- Phase I (approximately 300 Doors)
 - Capitol Tower and LW
 - Judicial Wing
 - Other Capitol Complex Buildings
 - DOT (operational only)
 - Highway Patrol
- Other Agency Interest
 - WSI
 - BND
 - Game and Fish
- Doors and Door Controllers
 - Approximately 300 Doors in Phase I



CAPITOL UPGRADES



- Aging Capitol Network Infrastructure
 - Current fiber cabling is 15-25 years old
 - Inconsistent with current standards
 - Difficult and time consuming to run new fiber
- Benefits
 - Faster Wireless
 - Faster 100 GB Network
 - Faster Connectivity to the Data Center in the Capitol Build
 - Easier and faster to replace damaged cables
 - Easier to add capacity in the future



K-12 CLASSLINK

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NDIT 2023-2025 Executive Budget - K-12 Classlink						
Program - K-12 Network	FTE	General Funds	Special Funds	Federal Funds	Total	
K-12 Network	2.0	\$ 1,905,888	\$ -	\$ -	\$ 1,905,888	
Total	2.0	1,905,888	-	-	1,905,888	









CLASSLINK

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- Pilot (2022)
 - Easy, fast, and secure way for students and families to use classroom technology
 - 24 districts with 21,000 students and teachers.
- Single Sign-On
 - Simplify access to educational technology tools
 - Increased Security for educational tools
- Analytics
 - Show tool usage by the district, school, classroom, and student to help educators and leaders make decisions on educational tools
- Support
 - Implementation and Training Resource
- Replaces Aging Identity Management Infrastructure





End the painful student login process. Save time and cut confusion with single sign-on to a library of 6,000+ connectors.

Learn More



Make informed purchasing and training decisions with access to usage data for all of the digital resources in your district.

Learn More



Deliver class rosters to all of your digital learning resources instantly and securely using open data standards.

Learn More



Reduce the time it takes to create and manage student and staff accounts with secure, automated account provisioning.

Learn More



Gain usage data for all the digital resources used on school-owned devices, even those accessed outside of ClassLink.

Learn More



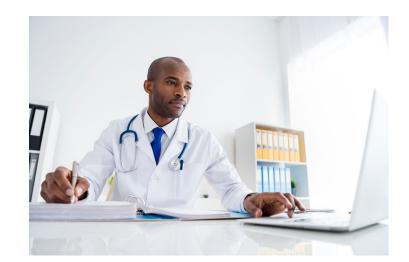
ClassLink supports MFA (multi-factor authentication) for users based on their profile. Choose from several second-factor options.

Learn More

ND HEALTH INFORMATION NETWORK (NDHIN)

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NDIT 2023-2025 Executive Budget - Health Information Network					
Program - HIN	FTE	General Funds	Special Funds	Federal Funds	Total
Health Information Technology	0.0	\$ 3,000,000	\$ 3,000,000	\$ (6,000,000)	\$ -
Total	0.0	3,000,000	3,000,000	(6,000,000)	-







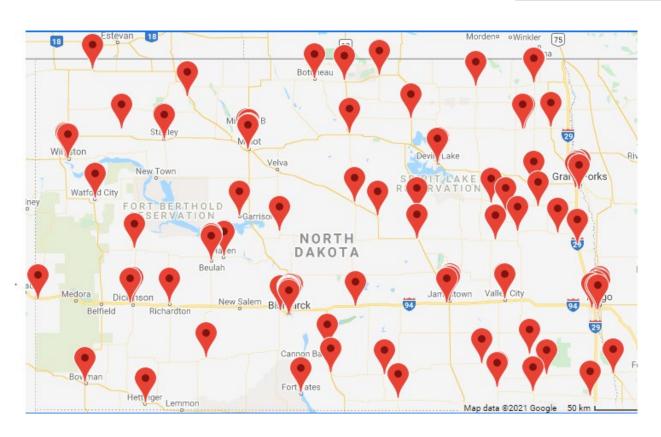


ND HEALTH INFORMATION NETWORK (NDHIN)



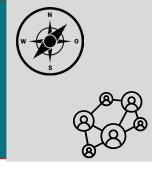
2022 SNAPSHOT

- 352 Participation Agreements
- 1.47M Unique Patient IDs
- All tertiary and Critical Access Hospitals participating
- Data feeds increased from 361 feeds in 2018 to 679 feeds in 2022
- 5331 Active Users



https://www.ndhin.nd.gov/providers/providers-map

BEFORE NDHIN



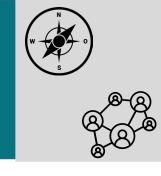
- Manual Workflows, Processes
- Increased Burden Providers, Patients, and State
- Increased Risk for Errors and Breach of Information











- Launched in 2010 with federal funds (HITECH)
- Broad stakeholder support statewide
- Governor Appointed Advisory Committee
- Worked with Medicaid to support the EHR Incentive Program (Meaningful Use/Promoting Interoperability)
- Worked with the ND HHS to facilitate electronic public health reporting

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NDHIN FUNCTIONALITY & SERVICES

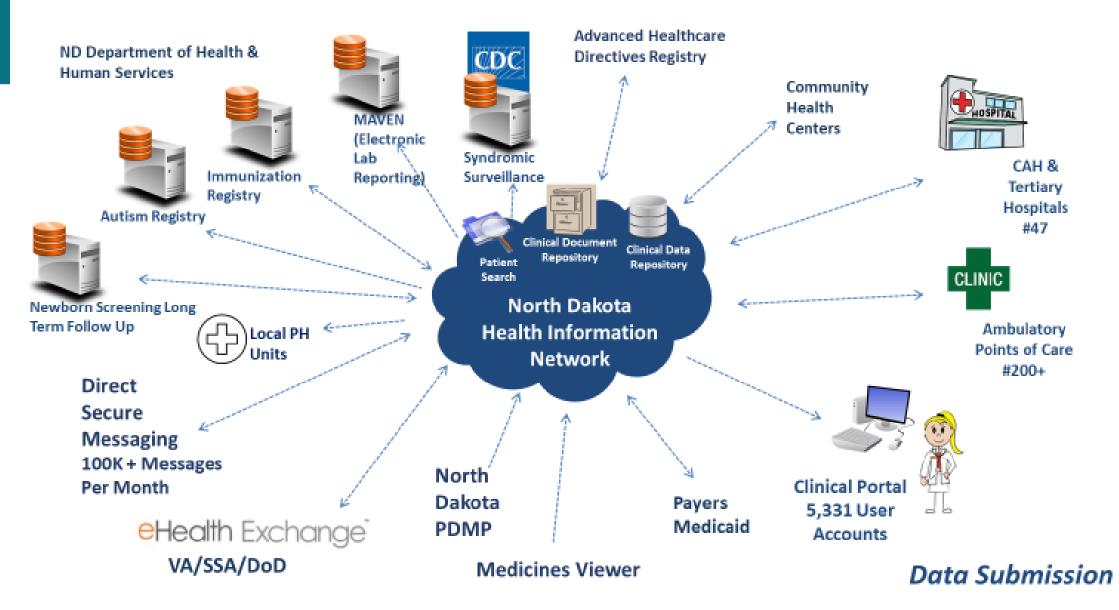


- Patient record search for the following patient information:
- Allergies
- Medications
- Encounters
- Laboratory Results
- Radiology Reports
- Transcribed Documents
- Images
- Prescription Drug Monitoring Program (PDMP)
- Access to National Networks (eHealth Exchange, Patient Centered Data Home, Carequality)

NDHIN Services:

- EHR interoperability with Single Sign On access capability
- Clinical Portal Access
- Direct Secure Messaging/Communicate Portal, HISP, XDR
- Encounter alerts and notifications
- Electronic Public Health Reporting
 - Immunization Data
 - Syndromic Surveillance Data
 - Electronic Lab Reporting/Reportable Conditions
 - Autism Registry
- Advanced Health Directive Registry
- Send/receive sensitive messages securely

1.47 M Unique Patient IDs



NDHIN & ND HEALTHCARE PROVIDERS

- Health information exchange of patient medical records with all hospitals – tertiary & critical access; most Community Health Centers; all Rural Health Clinics
- Longitudinal community health record made up of all records transmitted to NDHIN is provided back to participating providers for coordination of patient care
- Facilitates required public health reporting electronically on to the
 ND Department of Health to assist providers with compliance

NDHIN & ND MEDICAID

- Supporting Managed Care Organizations to improve coordination of care for the Medicaid Expansion population
- Sanford Health Plan
- Blue Cross Blue Shield North Dakota
 - Alerts & Notifications



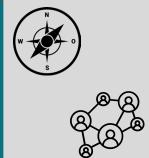


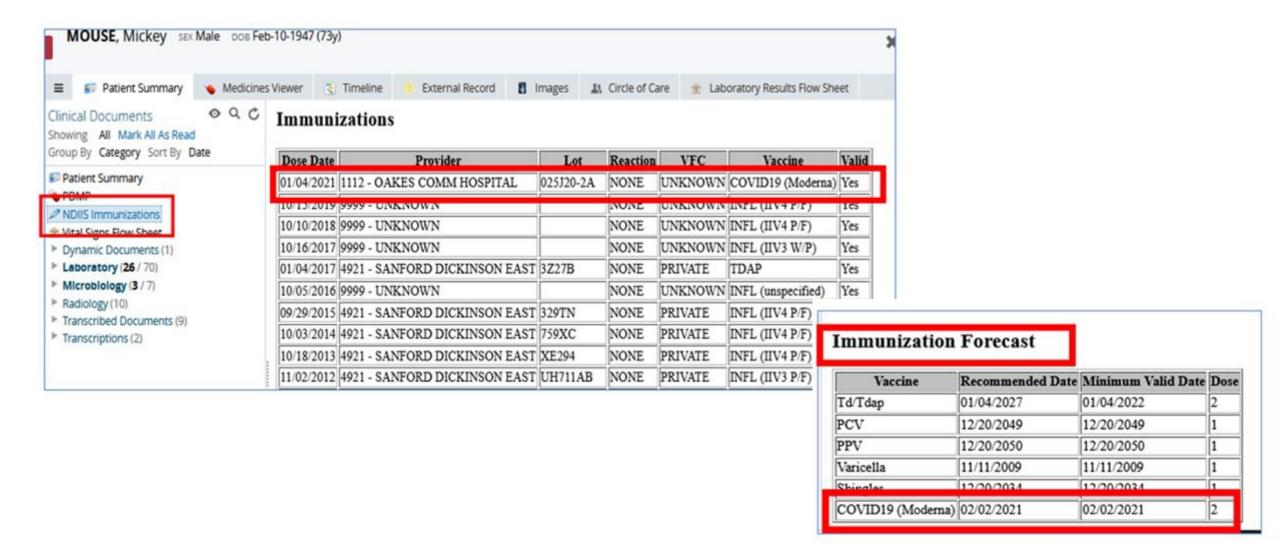


Electronic Public Health Reporting

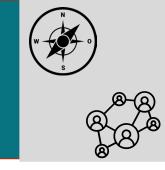
- Meets regulatory compliance required by NDDOH and ND Century Code
- Ensures reporting is done in a timely manner
- Facilitates electronic reporting of immunizations, syndromic surveillance, and electronic laboratory reporting (ELR) from healthcare provides on to State and CDC
- Specialized Registries:
 - Autism/Advance Healthcare Directives
- Electronic Test Orders and Results (ETOR)
- Meets regulatory reporting requirements for Merit-based Incentive Payment System (MIPS)/Interoperability reporting
- Data Modernization Initiative improving interoperability with public health systems

NORTH DAKOTA IMMUNIZATION INFORMATION SYSTEM (REGISTRY)









Admission, Discharge, Transfer (ADT)

Patient Demographics

Encounter History

Allergies

Diagnoses

Procedures

Observation Results (ORU) Lab

<u>Imaging Studies</u>

Radiology Reports/Documents

<u>Medical Document Management (Clinical Documents)</u> Summaries – Discharge/Encounter

H&P's

ED Visit Notes

Reports – Operative/Consult

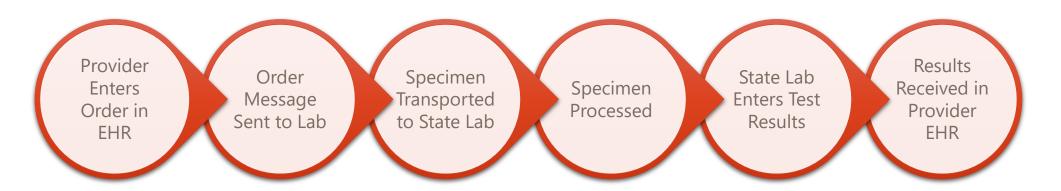
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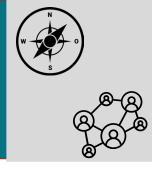
ELECTRONIC TEST ORDERS & RESULTS

Benefits of ETOR

- Reduces errors
- Improves Efficiency/Saves Time
- Improves coordination of patient care
- ND Locations: 22



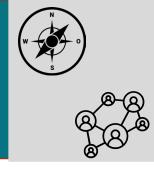




- NDHIN Pathway used for care coordination
 - Benefits
 - Improved coordination of care for a very vulnerable population
 - Potential reduction of costs for a high-cost Medicaid population
 - Use of Care Coordination module to develop a care pathway



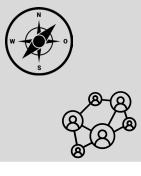




- Reduce misreporting or gaps in transitions of care provided
- Help avoid usage of paper records or fax/scanned information
- Enhances quality and safety of care as well as patient privacy
- Sensitive data remains safe and protected
- Reduces costs and saves time and resources
- Helps avoid manual data input and related errors
- Allows accurate and quicker collection of public health data



NDHIN AS THE HEALTH DATA UTILITY FOR NORTH DAKOTA



- The NDHIN Expansion Project helped the HIE to progress to a broad and comprehensive level of functioning to put NDHIN at a level to function as the State's Health Data Utility.
- Health Data Utilities (HDUs) are statewide entities that combine, enhance, and exchange electronic health data across care and services settings for treatment, care coordination, quality improvement, and public and community health purposes through specific, defined use cases in accordance with applicable state and federal laws protecting patient privacy.

THANK YOU

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