

State Auditor - Budget No. 117
Senate Bill No. 2004
Base Level Funding Changes

	Executive Budget Recommendation				Senate Version				Senate Changes to Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	61.00	\$9,119,110	\$5,826,152	\$14,945,262	61.00	\$9,119,110	\$5,826,152	\$14,945,262	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Cost to continue salary increase		\$63,033	\$23,627	\$86,660		\$63,033	\$23,627	\$86,660		\$0	\$0	\$0
Base budget transfer of \$17,593 from operating expenses to salaries and wages				0				0				0
Salary increase		578,161	425,488	1,003,649		432,963	318,639	751,602		(145,198)	(106,849)	(252,047)
Health insurance increase		177,018	82,304	259,322		181,090	84,197	265,287		4,072	1,893	5,965
Adds salary equity funding for elected officials				0		26,748		26,748		26,748		26,748
Adds funding from special funds in the agency's operating fund for 1 FTE local government audit manager position	1.00		308,364	308,364	1.00		308,364	308,364				0
Adds funding from special funds in the agency's operating fund for 2 FTE local government auditor II positions	2.00		415,480	415,480	2.00		415,480	415,480				0
Adds funding from special funds in the agency's operating fund for 4 FTE local government auditor I positions	4.00		703,940	703,940	4.00		703,940	703,940				0
Adds funding for 1 FTE education coordinator position				0	1.00	218,672		218,672	1.00	218,672		218,672
Adds funding, including funding from special funds in the agency's operating fund, for temporary salaries for internships		250,000	250,000	500,000		250,000	250,000	500,000				0
Adds funding from special funds in the agency's operating fund, for operating costs related to additional local government auditors			126,500	126,500			126,500	126,500				0
Increases funding, including funding from federal and special funds, for operating costs related to audit software upgrades		54,298	61,266	115,564		54,298	61,266	115,564				0
Adds funding for operating expenses related to ITD rate increases		11,103	6,566	17,669		11,103	6,566	17,669				0
Adds funding for operating expenses related to a new Capitol space rent model		178,228		178,228		178,228		178,228				0
Total ongoing funding changes	7.00	\$1,311,841	\$2,403,535	\$3,715,376	8.00	\$1,416,135	\$2,298,579	\$3,714,714	1.00	\$104,294	(\$104,956)	(\$662)

