

State Auditor - Budget No. 117  
 Senate Bill No. 2004  
 Base Level Funding Changes

	Senate Version				House Version				House Changes to Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	61.00	\$9,119,110	\$5,826,152	\$14,945,262	61.00	\$9,119,110	\$5,826,152	\$14,945,262	0.00	\$0	\$0	\$0
<b>2023-25 Ongoing Funding Changes</b>												
Cost to continue salary increase		\$63,033	\$23,627	\$86,660		\$63,033	\$23,627	\$86,660				\$0
Base budget transfer of \$17,593 from operating expenses to salaries and wages				0				0				0
Salary increase		432,963	318,639	751,602		567,440	366,367	933,807		134,477	47,728	182,205
Health insurance increase		181,090	84,197	265,287		171,875	82,304	254,179		(9,215)	(1,893)	(11,108)
Adds salary equity funding for elected officials		26,748		26,748		26,748		26,748				0
Removes salary funding for funding pool				0		(594,249)	(873,040)	(1,467,289)		(594,249)	(873,040)	(1,467,289)
Adds funding from special funds in the agency's operating fund for 1 FTE local government audit manager position. The House did not add this position.	1.00		308,364	308,364	0.00		0	0	(1.00)		(308,364)	(308,364)
Adds funding from special funds in the agency's operating fund for 2 FTE local government auditor II positions. The House added 1 FTE local government auditor II position.	2.00		415,480	415,480	1.00		207,740	207,740	(1.00)		(207,740)	(207,740)
Adds funding from special funds in the agency's operating fund for 4 FTE local government auditor I positions. The House added 2 FTE local government auditor I positions.	4.00		703,940	703,940	2.00		351,970	351,970	(2.00)		(351,970)	(351,970)
Removes 1 FTE communications position				0	(1.00)	(166,758)		(166,758)	(1.00)	(166,758)		(166,758)
Adds funding for 1 FTE education coordinator position	1.00	218,672		218,672	1.00	218,672		218,672				0
Adds funding, including funding from special funds in the agency's operating fund, for temporary salaries for internships		250,000	250,000	500,000		100,000	100,000	200,000		(150,000)	(150,000)	(300,000)
Adds funding from special funds in the agency's operating fund, for operating costs related to additional local government auditors			126,500	126,500			54,200	54,200			(72,300)	(72,300)
Increases funding, including funding from federal and special funds, for operating costs related to audit software upgrades		54,298	61,266	115,564		54,298	61,266	115,564				0
Adds funding for operating expenses related to ITD rate increases		11,103	6,566	17,669		11,103	6,566	17,669				0

