

House Appropriations - Government Operations Committee
Representative David Monson, Chairman
Senate Bill Number 2006 - March 27, 2023

Fiscal Services Series Average C Ratio				Notes
Grade	Rank (lowest to highest)	Agency	Average C-Ratio For Grade	
102	1	ND Health and Human Services	0.95	
102	2	Secretary of State	1.07	
102	3	Information Technology Dept	1.18	
102	4	State Fair Association	1.43	
103	1	Veterans' Home	0.87	
103	2	State Tax Commissioner (11 FTEs)	0.88	2nd lowest out of 11 Agencies
103	3	Public Employees Retire System	0.93	
103	4	ND Health and Human Services	0.94	
103	5	Adjutant General	0.96	
103	6	Corrections & Rehab	1.02	
103	7	Workforce Safety & Insurance	1.03	
103	8	Attorney General	1.06	
103	9	Department of Transportation	1.09	
103	10	Historical Society	1.10	
103	11	Environmental Quality	1.15	
104	1	Public Instruction	0.84	
104	2	Workforce Safety & Insurance	0.86	
104	3	State Tax Commissioner (5 FTEs)	0.87	3rd lowest out of 6 Agencies
104	4	Housing Finance Agency	0.95	
104	5	Office of Mgmt & Budget	1.05	
104	6	ND Department of Trust Lands	1.09	
105	1	Adjutant General	0.79	
105	2	Public Instruction	0.79	
105	3	Department of Agriculture	0.80	
105	4	State Treasurer	0.85	
105	5	Corrections & Rehab	0.88	
105	6	Public Employees Retire System	0.90	
105	7	State Tax Commissioner (27 FTEs)	0.90	7th lowest out of 26 Agencies
105	8	ND Health and Human Services	0.90	
105	9	Attorney General	0.93	
105	10	State Wheat Commission	0.95	
105	11	Workforce Safety & Insurance	0.96	
105	12	Industrial Commission	0.98	
105	13	Highway Patrol	0.99	
105	14	ND Department of Trust Lands	0.99	
105	15	State Auditor	0.99	
105	16	ND Parks & Recreation Dept	1.01	
105	17	Office of Mgmt & Budget	1.03	
105	18	Secretary of State	1.03	
105	19	Information Technology Dept	1.06	
105	20	Department of Transportation	1.06	
105	21	ND Soybean Council	1.06	
105	22	Job Service ND	1.08	
105	23	Retirement & Investment Office	1.08	
105	24	Public Service Commission	1.12	
105	25	Environmental Quality	1.14	
105	26	Game and Fish Department	1.35	

Fiscal Services Series Average C Ratio				
Grade	Rank (lowest to highest)	Agency	Average C-Ratio For Grade	Notes
106	1	State Treasurer	0.84	
106	2	Job Service ND	0.86	
106	3	Public Instruction	0.87	
106	4	Adjutant General	0.88	
106	5	Historical Society	0.89	
106	6	Department of Agriculture	0.90	
106	7	Workforce Safety & Insurance	0.91	
106	8	Office of Mgmt & Budget	0.91	
106	9	State Tax Commissioner (14 FTES)	0.92	10th lowest out of 27 Agencies
106	10	Public Employees Retire System	0.95	
106	11	Insurance Department	0.96	
106	12	State Library	0.96	
106	13	Corrections & Rehab	0.97	
106	14	Environmental Quality	0.97	
106	15	Department of Water Resources	0.98	
106	16	Secretary of State	0.98	
106	17	ND Health and Human Services	0.98	
106	18	Retirement & Investment Office	0.98	
106	19	Attorney General	0.98	
106	20	Department of Transportation	1.02	
106	21	Career and Technical Education	1.03	
106	22	Seed Department	1.03	
106	23	Highway Patrol	1.05	
106	24	Housing Finance Agency	1.10	
106	25	Legal Counsel for Indigents	1.11	
106	26	State Auditor	1.12	
106	27	ND Department of Trust Lands	1.20	
107	1	School for the Deaf	0.81	
107	2	Information Technology Dept	0.85	
107	3	School for the Blind	0.85	
107	4	State Tax Commissioner (9 FTEs)	0.87	4th lowest out of 24 Agencies
107	5	ND Health and Human Services	0.89	
107	6	Public Employees Retire System	0.95	
107	7	Adjutant General	0.96	
107	8	Public Service Commission	0.97	
107	9	Office of Mgmt & Budget	0.97	
107	10	Workforce Safety & Insurance	0.98	
107	11	Dept of Financial Institutions	0.99	
107	12	Attorney General	1.00	
107	13	State Auditor	1.02	
107	14	ND Parks & Recreation Dept	1.02	
107	15	Housing Finance Agency	1.03	
107	16	State Treasurer	1.04	
107	17	Department of Transportation	1.05	
107	18	Industrial Commission	1.06	
107	19	Retirement & Investment Office	1.07	
107	20	Game and Fish Department	1.08	
107	21	Public Instruction	1.10	
107	22	ND Department of Trust Lands	1.12	
107	23	Job Service ND	1.17	
107	24	Corrections & Rehab	1.24	

Fiscal Services Series Average C Ratio				
Grade	Rank (lowest to highest)	Agency	Average C-Ratio For Grade	Notes
108	1	Environmental Quality	0.89	
108	2	Office of Mgmt & Budget	0.93	
108	3	Department of Transportation	0.99	
108	4	Workforce Safety & Insurance	1.00	
108	5	State Auditor	1.00	
108	6	Department of Water Resources	1.04	
108	7	State Tax Commissioner (2FTEs)	1.05	7th lowest out of 13 Agencies
108	8	Adjutant General	1.06	
108	9	Veterans' Home	1.06	
108	10	ND Health and Human Services	1.09	
108	11	Attorney General	1.10	
108	12	Housing Finance Agency	1.17	
108	13	Retirement & Investment Office	1.23	