



Agency Overview and Purpose

The mission of the Office of State Tax Commissioner is to administer the tax laws of North Dakota fairly and effectively.

Our office is the primary revenue collection agency for the state and our statutory authority can be found in NDCC 57-01, and administration of alcohol in 5-01, 5-02, 5-03. For the 2021-2023 biennium, the agency will collect over 90 percent, totaling approximately \$7.8 billion of all general fund revenues, excluding transfers, including an estimated \$3.7 billion in oil tax revenues.

The Agency has 118 Authorized Full Time Employees and hires temporary seasonal staff for tax processing season.

Budget Request & Restorations

Priority	Description	Agency Optional Request	Explanation
1	Salary & Wages Targeted Equity	642,000*	Staff Equity Adjustments in OMB Budget *Agency calculated \$1,723,308 equity to bring staff to midpoint of salary range
2	Restore Funding for Position	167,444	Restore Funding for one position cut by Senate
3	GenTax Service	400,000	Continue Level III Maintenance - Total Funding \$4.4 million
4	GenTax Enhancements	500,000	System Enhancements to GenTax
5	Centralized Management Log	96,000	NDIT Centralized Management - Log Service required by IRS
6	Rent Capitol Space	614,654	Proposed Rent By Governor
Total		1,778,098	*\$642,000 for equity is in OMB Budget Bill

- \$642,000 in an equity package adjustment plan to address salary inequities. The amount is currently in OMB's Budget. (Agency calculated \$1,723,308 to bring staff to midpoint of salary range)
- \$167,444 restore funding for one position cut by Senate.
- \$400,000 to continue Level III Maintenance for GenTax which is the software used to collect 90% of General Fund Revenue for the state.
- \$500,000 to support an additional 2,500 hours of GenTax software programming costs which will allow us to enhance citizen experience, promote electronic filing, improve fraud detection, and further heighten security as well as addressing other needs not currently covered in our current general maintenance contract.
- \$96,000 to cover a Centralized Log Management System required by NDIT for safeguards to meet IRS IT security requirements.
- \$614,654 to cover rent charged by OMB for Capitol space.