

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2006

Page 1, remove lines 20 through 24

Page 2, replace lines 1 through 4 with:

"Salaries and wages	\$22,594,196	\$898,282	\$23,492,478
Operating expenses	7,466,120	1,647,250	9,113,370
Capital assets	6,000	0	6,000
Homestead tax credit	18,000,000	900,000	18,900,000
Disabled veterans' tax credit	<u>16,300,000</u>	<u>2,445,000</u>	<u>18,745,000</u>
Total all funds	\$64,366,316	\$5,890,532	\$70,256,848
Less estimated income	<u>125,000</u>	<u>0</u>	<u>125,000</u>
Total general fund	\$64,241,316	\$5,890,532	\$70,131,848
Full-time equivalent positions	118.00	(1.00)	117.00"

Page 3, line 2, replace "thirty" with "thirty-one"

Page 3, line 3, after "eight" insert "seven"

Page 3, line 3, remove the overstrike over "hundred"

Page 3, line 3, after "fourteen" insert "five"

Page 3, line 3, remove "thirty-"

Page 3, line 4, replace "five" with "thirty-six"

Page 3, line 4, overstrike "two" and insert immediately thereafter "nine"

Page 3, line 4, after "fifty" insert "seventy-three"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - State Tax Commissioner - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$22,594,196	\$24,250,398	(\$757,920)	\$23,492,478
Operating expenses	7,466,120	9,113,370		9,113,370
Capital assets	6,000	6,000		6,000
Homestead tax credit	18,000,000	18,900,000		18,900,000
Disabled veterans' credit	<u>16,300,000</u>	<u>18,745,000</u>		<u>18,745,000</u>
Total all funds	\$64,366,316	\$71,014,768	(\$757,920)	\$70,256,848
Less estimated income	<u>125,000</u>	<u>125,000</u>	0	<u>125,000</u>
General fund	\$64,241,316	\$70,889,768	(\$757,920)	\$70,131,848
FTE	118.00	117.00	0.00	117.00

Department 127 - State Tax Commissioner - Detail of House Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Adjusts Funding for a Vacant FTE and Equity Funding ²	Removes Salary Funding for a Funding Pool ³	Total House Changes
Salaries and wages	\$361,341	\$166,585	(\$1,285,846)	(\$757,920)
Operating expenses				
Capital assets				
Homestead tax credit				
Disabled veterans' credit				
Total all funds	\$361,341	\$166,585	(\$1,285,846)	(\$757,920)
Less estimated income	0	0	0	0
General fund	\$361,341	\$166,585	(\$1,285,846)	(\$757,920)
FTE	0.00	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	General Fund	Other Funds	Total
Salary increase	\$373,766	\$0	\$373,766
Health insurance adjustment	(12,425)	0	(12,425)
Total	\$361,341	0	\$361,341

The Senate provided salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024.

² Funding of \$166,585 from the general fund is adjusted as follows:

- \$167,444, which was removed by the Senate related to the removal of an undesignated vacant FTE position, is restored by the House. The House did not restore the FTE position.
- \$859, which was added by the Senate for a salary equity increase for the Tax Commissioner, is removed because the salary increase of 6 percent on July 1, 2023, exceeds the equity increase needed to provide a salary of \$130,000 for the Tax Commissioner.

³ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	General Fund	Other Funds	Total
New FTE positions	\$0	\$0	\$0
Vacant FTE positions	(1,285,846)	0	(1,285,846)
Total	(\$1,285,846)	\$0	(\$1,285,846)

The Senate did not remove funding for a new vacant FTE funding pool.

A section is amended to provide the statutory changes necessary to increase the State Treasurer's annual salary to \$131,705 (6 percent) effective July 1, 2023, and to \$136,973 (4 percent) effective July 1, 2024. The Senate provided salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024.