

Major Funding Components in Engrossed HB 2008:

Appropriation	General Funds	Federal Funds	Special Funds	TOTAL
Salaries and Wages	\$6,647,568	\$4,675,475	\$625,000	\$11,948,043
Operating	\$1,424,009	\$548,728	\$125,000	\$2,097,737
Capital Assets	\$106,800	\$18,200		\$125,000
Grants		\$20,000		\$20,000
AML Contractual		\$6,000,000		\$6,000,000
Rail Rate Complaint Case			\$900,000	\$900,000
Railroad Safety Program		\$20,000	\$655,998	\$675,998
Specialized Legal Services*	\$20,000	\$400,000		\$420,000
TOTAL	\$8,198,377	\$11,682,403	\$2,305,998	\$22,186,778

*Federal funds are only available for rare and specific federal cases and must be approved by the applicable federal agency. As a result, the Commission relies on state general fund appropriation for this line item.