

SB 2008 - PSC Budget
Siting Administration Fee - Additional Info.

Case	Case/Project Description	Total Investment	Siting Admin Fee Received	Fee if no \$25k Maximum
Hiland Crude, LLC	2.9 Mile Crude Oil Pipeline - Williams Cty	\$ 5,400,000	\$ 540.00	
OEE XXXI LLC	Dickson Diesel Facility Wind Project - Stark Cty	\$ 24,000,000	\$ 2,400.00	
Great River Energy/Rainbow Energy Center, LLC	Transfer Certificate #1 and Permit #3	\$ 3,000,000	\$ 300.00	
Great River Energy/Nexus Line, LLC	Transfer Certificate #2 and Permit #1	\$ 26,311,000	\$ 2,631.10	
Montana-Dakota Utilities Co.	12-inch water pipeline project - Morton Cty	\$ 1,600,000	\$ 160.00	
Callier North Dakota LLC	2.62-Mile Natural Gas Pipeline - McKenzie Cty	\$ 5,700,000	\$ 570.00	
Badger Wind, LLC	251.6 MW Badger Wind Project - Logan & McIntosh	\$ 360,000,000	\$ 25,000.00	\$ 36,000.00
Continental Resources, Inc.	8-inch NG Buddy Domingo Pipeline - Williams Cty	\$ 3,550,000	\$ 355.00	
Ashtabula Wind III, LLC/Otter Tail Power	Transfer - Certificate #17	\$ 140,000,000	\$ 14,000.00	
Basin Electric Power Cooperative	Pioneer Generation Station Ph IV -Transfer Certificate #150 & Permit #161	\$ 670,000,000	\$ 25,000.00	\$ 67,000.00
SCS Carbon Transport LLC	Midwest Carbon Express CO2 Pipeline Project	\$ 898,000,000	\$ 25,000.00	\$ 89,800.00
Tesoro High Plains Pipeline/Bakken Oil Express	Transfer - Certificate #150 & Permit #161	\$ 14,000,000	\$ 1,400.00	
Caliber Midstream Partners/Caliber ND	Transfer - Certificate #164 & Permit #176	\$ 1,800,000	\$ 180.00	
			<u>\$ 97,536.10</u>	

Target Budget Amount: 150,000
Difference: (52,464)

*Per NDCC 49-22-1-21 (4) & 49-22-22 (4)

4. Every applicant under this chapter shall pay to the commission an administrative fee equal to one hundred dollars for each one million dollars of original investment, not to exceed twenty-five thousand dollars. The administrative fee must be deposited in the public service commission program fund.

Solutions:

1. One time payment into the PSC program fund (emergency clause to create a beginning balance. Per NDCC 49-01-01.1 (3), once fund balance reaches \$1.1 million it will go to general fund)
2. Increase the administrative fee amount (currently at \$100 for each \$1 million of original investment)
3. Increase the \$25,000 maximum