

**Insurance Commissioner - Budget No. 401**  
**Senate Bill No. 2010**  
**Base Level Funding Changes**

	Senate Version			House Version			House Changes to Senate Version		
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	Increase (Decrease) - Senate Version
<b>2023-25 Biennium Base Level</b>	38.00	\$0	\$30,312,180	\$30,312,180	38.00	\$0	\$30,312,180	\$30,312,180	\$0
<b>2023-25 Ongoing Funding Changes</b>									
Cost to continue salaries			\$62,195	\$62,195			\$62,195	\$62,195	\$0
Salary increase			414,226	414,226			661,201	246,975	246,975
Health insurance increase			178,913	178,913			216,040	37,127	37,127
Removes 1 FTE for IT unification	(1.00)		(78,492)	(78,492)	(1.00)		(78,492)	(78,492)	0
Transfers \$185,968 from operating to salaries			0	0			0	0	0
Transfers State Fire Marshal from Attorney General	8.00		2,162,899	2,162,899	8.00		2,162,899	2,162,899	0
Adds 4 FTEs for State Fire Marshal	4.00		1,207,101	1,207,101	1.00		295,721	(911,380)	(911,380)
Removes salary funding for funding pool			0	0			(441,056)	(441,056)	(441,056)
Adds salary equity funding for elected officials			26,748	26,748			21,148	(5,600)	(5,600)
Reduces funding for operating expenses to meet base budget			(47,548)	(47,548)			(47,548)	(47,548)	0
Adds funding for additional operating expenses			748,763	748,763			566,505	(182,258)	(182,258)
Provides funding for payments to fire departments as a continuing appropriation			(19,588,470)	(19,588,470)			(19,588,470)	(19,588,470)	0
Adds funding for North Dakota Firefighters Association			1,259,930	1,259,930			1,259,930	1,259,930	0
Total ongoing funding changes	11.00	\$0	(\$13,653,735)	(\$13,653,735)	8.00	\$0	(\$14,909,927)	(\$1,256,192)	(\$1,256,192)
<b>One-Time Funding Items</b>									
Adds one-time funding for retirement leave payouts			\$98,300	\$98,300			\$98,300	\$98,300	\$0
Adds one-time funding for office remodel			75,000	75,000			75,000	75,000	0
Total one-time funding changes	0.00	\$0	\$173,300	\$173,300	0.00	\$0	\$173,300	\$173,300	\$0
<b>Total Changes to Base Level Funding</b>	11.00	\$0	(\$13,480,435)	(\$13,480,435)	8.00	\$0	(\$14,736,627)	(\$1,256,192)	(\$1,256,192)
<b>2023-25 Total Funding</b>	49.00	\$0	\$16,831,745	\$16,831,745	46.00	\$0	\$15,575,553	(\$1,256,192)	(\$1,256,192)
<i>Federal funds included in other funds</i>			\$599,701				\$607,916	\$8,215	
<i>Total ongoing changes as a percentage of base level</i>	28.9%		(45.0%)	(45.0%)	21.1%		(49.2%)		
<i>Total changes as a percentage of base level</i>	28.9%		(44.5%)	(44.5%)	21.1%		(48.6%)		

**Other Sections in Insurance Commissioner - Budget No. 401**

	Senate Version	House Version
Insurance tax distribution fund		
Excess federal funds	Section 3 appropriates all federal funds received by the Insurance Commissioner in excess of those funds appropriated.	Section 3 appropriates all federal funds received by the Insurance Commissioner in excess of those funds appropriated.
Insurance Commissioner's salary	Section 4 provides the statutory changes necessary to increase the Insurance Commissioner's annual salary to \$130,000 (14 percent) the 1st year and \$135,200 (4 percent) the 2nd year of the biennium.	Section 4 provides the statutory changes necessary to increase the Insurance Commissioner's annual salary to \$130,000 (14 percent) the 1st year and \$135,200 (4 percent) the 2nd year of the biennium.
Unsatisfied Judgment Fund	Section 5 transfers the balance from the unsatisfied judgment fund to the insurance regulatory trust fund.	Section 5 transfers the balance from the unsatisfied judgment fund to the insurance regulatory trust fund.
Contingency - Effective Date	Section 6 provides an effective date for Section 5 contingent on the passage of Senate Bill No. 2295.	Section 6 provides an effective date for Section 5 contingent on the passage of Senate Bill No. 2295.