

STATE FISCAL SERVICES NEED

Financial Services - Agency Support

OMB's PeopleSoft experts and accounting professionals support and train state agency fiscal employees in utilizing the state PeopleSoft system's various modules for accounting, payroll, reporting and other fiscal operations.

EXECUTIVE BUDGET

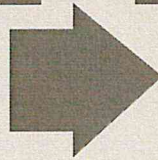
2 FTE

Salary & Benefits = \$381,724

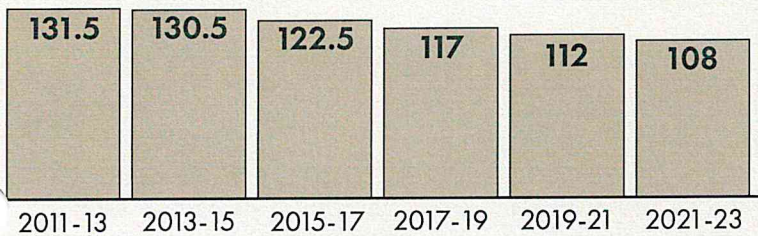
SENATE VERSION

1 FTE

Salary & Benefits = \$190,862

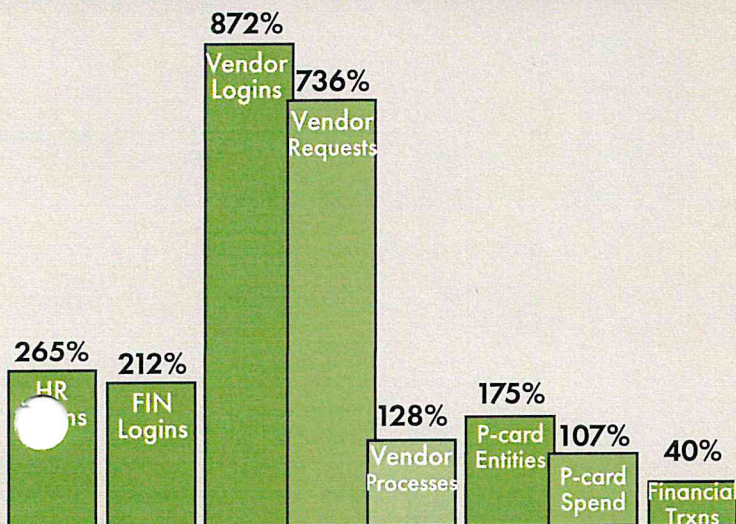


With OMB FTE at a 10-year low, and system usage and support needs at an all-time high, **two additional FTE** are needed to support state employees as additional system functionality is deployed.



- OMB FTE 10-year low = Doing more with less
- Usage of OMB systems all-time high = More OMB agency support needed
- State employee turnover 15% = More OMB agency support needed
- Turnover average years of service 32 = Knowledge leaving/more OMB agency support needed

OMB STATS



STATEWIDE TURNOVER STATS

