

2023-25 Budget Priorities

Adjutant General	
	Amount
1. Retirement Pay-Outs	\$275,000 (General & Federal)
Emergency Services	
Amount	
1. State Radio Console Upgrade	\$300,000 (General)
2. Watch Center (Ops&Maint/6 FTEs)	\$1,468,592 (General)
3. STORM Act	\$1,000,000 (DRF)
4. NDI Cost Increase	\$156,000 (General)
5. Training & Ops Manager (FTE)	\$255,456 (General & Special)
6. State Radio Cost to Continue (2 FTEs)	\$168,286 (General)
7. Federal Equipment (DES Federal Authority)	\$660,000 (Federal)
8. Federal Authority Increase – Disaster & Grant Spending	\$181,124,911 (Federal & Special)
9. Cybersecurity Local Match	\$628,000 (General)

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National Guard		Amount
1. Dickinson Readiness Center (Construction/Start-Up/Ops&Maint/FTEs=50/50)		\$8.6M (ARPA) / \$300K / \$354K / \$612,348
2. Camp Grafton Training Facility (1 FTE=50/50) Camp Grafton Billets		\$5.3M (ARPA) \$9M (Legacy) / \$12,064 (General & Federal)
3. Camp Grafton Billets Camp Grafton Training Facility (1 FTE=50/50)		\$9M (Legacy) / \$12,064 (General & Federal) \$5.3M (ARPA)
4. Facility Maintenance		\$1.5M (Federal Match = ~\$2.4M)
5. Emergency Radio Upgrade		\$2.7M (SILF)
6. Air National Guard Security Forces FTE		\$142,638 (Federal)
7. Rental Payment Increase		\$374,776 (General)
8. State Active-Duty Wild Land Fire Training Funds		\$40K (General)
9. ND1000 (Emergency Clause – SB 2016 Section 9.2)		\$320,000 (General)
10. North Dakota Military Museum – <u>\$40M in Authority</u>		\$20M Legacy and \$20M fundraising authority for cost of construct, ops, and maintenance.
11. Williston Design Funds		\$2.6M (ARPA)
Civil Air Patrol		Amount
1. Civil Air Patrol Hangar		\$60K (General)
2. Civil Air Patrol 3% Budget Increase		\$4,915 (General)