

Department 195 - Ethics Commission
Senate Bill No. 2024

First Chamber Comparison to Base Level

	General Fund	Other Funds	Total
2023-25 First Chamber Version	\$1,051,976	\$0	\$1,051,976
2023-25 Base Level	623,984	0	623,984
Increase (Decrease)	\$427,992	\$0	\$427,992

First Chamber Changes

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

Continuing Appropriations

There are no continuing appropriations for this agency.

Deficiency Appropriations

Senate Bill No. 2025 includes a general fund deficiency appropriation of \$97,000 for the Ethics Commission for Attorney General costs (\$72,000) and an office relocation project (\$20,000).

Significant Audit Findings

There are no significant audit findings for this agency.

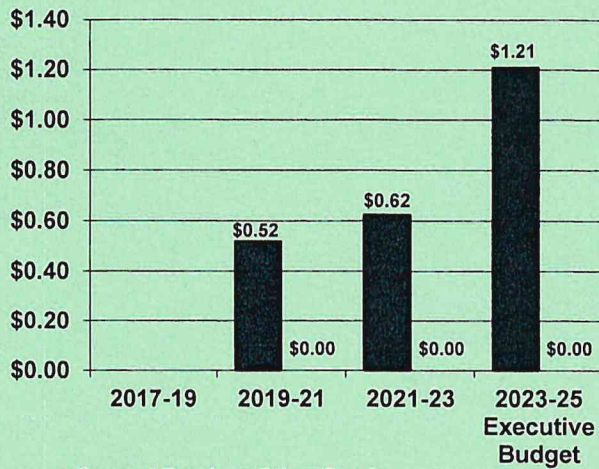
Major Related Legislation

No major related legislation affecting this agency has been introduced.

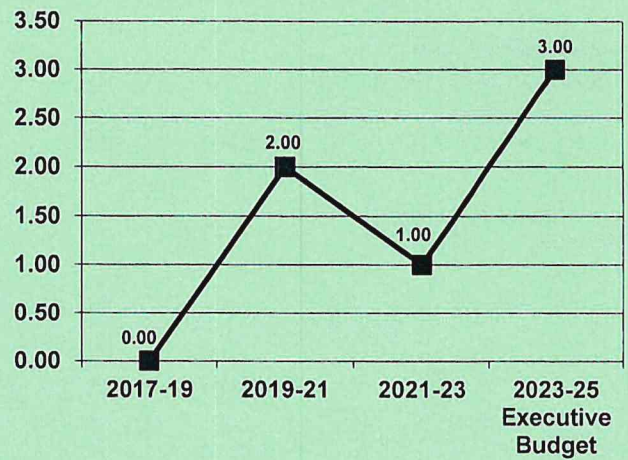
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



Note: The Ethics Commission was enacted in House Bill No. 1521 (2019) and there are no appropriations for this agency prior to the 2019-21 biennium.

Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	N/A	N/A	\$517,155	\$623,984	\$1,206,308
Increase (decrease) from previous biennium	N/A	N/A	N/A	\$106,829	\$582,324
Percentage increase (decrease) from previous biennium	N/A	N/A	N/A	20.7%	93.3%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	N/A	N/A	N/A	N/A

Major Increases (Decreases) in Ongoing General Fund Appropriations

2019-21 Biennium

Added funding and 2 FTE positions to create the Ethics Commission \$517,155

2021-23 Biennium

1. Reduced funding for operating expenses (\$25,858)
2. Removed a vacant FTE position \$0

2023-25 Biennium (Executive Budget Recommendation)

1. Adds 1 FTE education and training position \$223,686
2. Converts a temporary position to an FTE executive assistant position \$60,798
3. Increases funding for professional fees and services from \$20,000 to \$236,000 \$216,000

**Ethics Commission - Budget No. 195
Senate Bill No. 2024
Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	1.00	\$623,984	\$0	\$623,984	1.00	\$623,984	\$0	\$623,984
2023-25 Ongoing Funding Changes								
Base payroll and budget changes		\$3,072		\$3,072		\$3,072		\$3,072
Salary increase		51,302		51,302		27,262		27,262
Health insurance increase		5,144		5,144		5,262		5,262
Temporary salaries increase		0		0		100,000		100,000
Information technology rate increase		8,874		8,874		8,874		8,874
Education and training FTE position	1.00	223,686		223,686				
Convert temporary salaries to FTE position	1.00	60,798		60,798	1.00	60,798		60,798
Professional fees increase		216,000		216,000		216,000		216,000
Travel costs increase		13,448		13,448		6,724		6,724
Total ongoing funding changes	2.00	\$582,324	\$0	\$582,324	1.00	\$427,992	\$0	\$427,992
One-Time Funding Items								
Education and training position one-time		\$1,825		\$1,825		\$0		\$0
Total one-time funding changes	0.00	\$1,825	\$0	\$1,825	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	2.00	\$584,149	\$0	\$584,149	1.00	\$427,992	\$0	\$427,992
2023-25 Total Funding	3.00	\$1,208,133	\$0	\$1,208,133	2.00	\$1,051,976	\$0	\$1,051,976
<i>Federal funds included in other funds</i>			\$0	\$0				
<i>Total ongoing changes as a percentage of base level</i>	200.0%	93.3%		93.3%	100.0%	68.6%		68.6%
<i>Total changes as a percentage of base level</i>	200.0%	93.6%		93.6%	100.0%	68.6%		68.6%

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