



House Bill 1004

Tobacco Program, Healthy & Safe Communities Section

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Department of Health and Human Services

Public Health Division | January 16, 2023



Health & Human Services

Tobacco Prevention and Control Program Synthesis Report 2021-2023



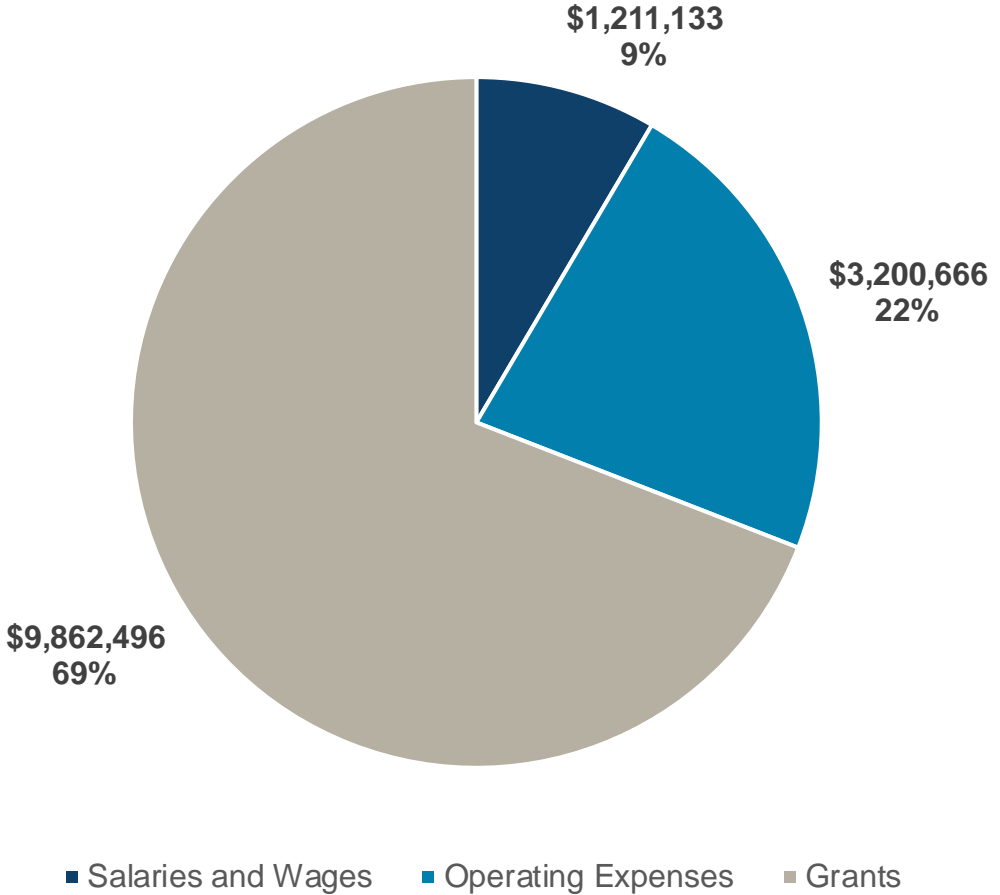


2023-2025 Budget request

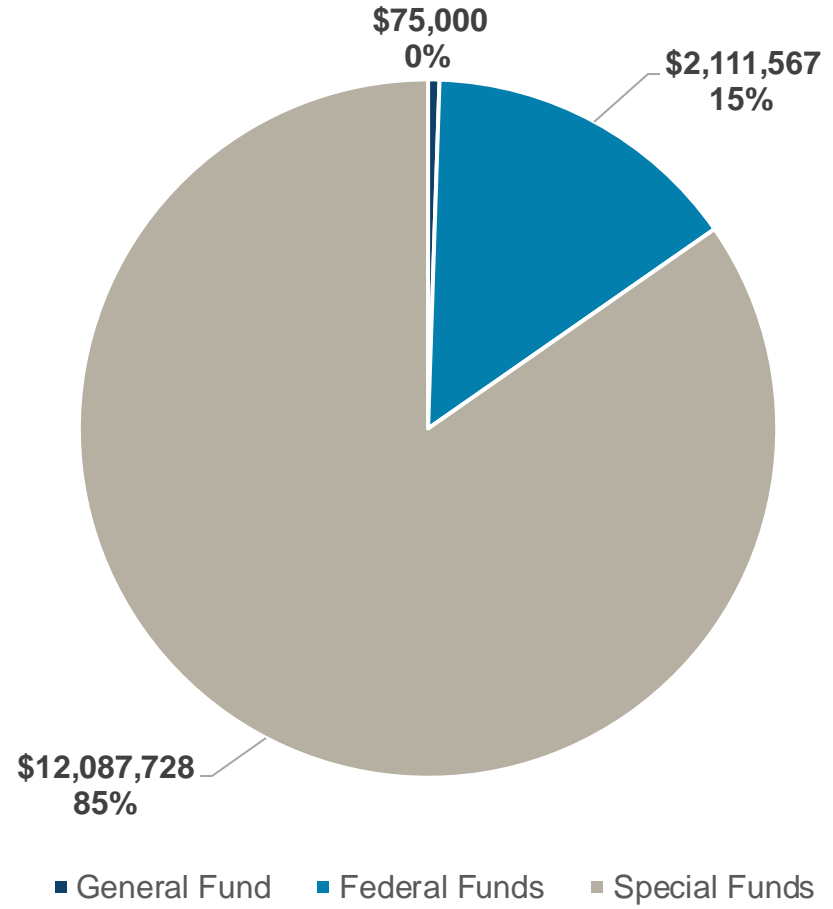
The program, systems and
workforce support
necessary to continue to
serve North Dakotans

2023-25 Executive Recommendation

By Line Item



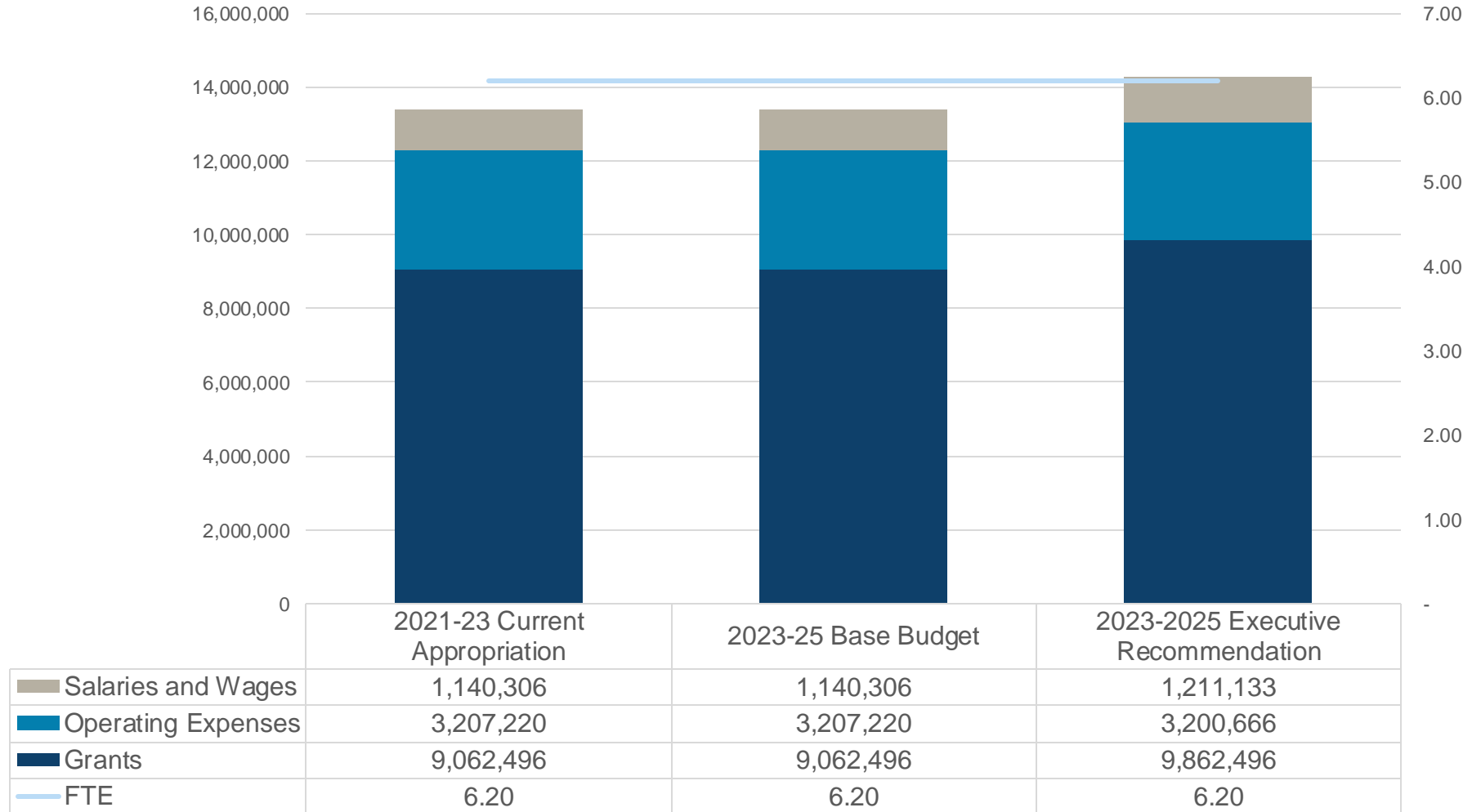
2023-25 Executive Recommendation By Funding Source



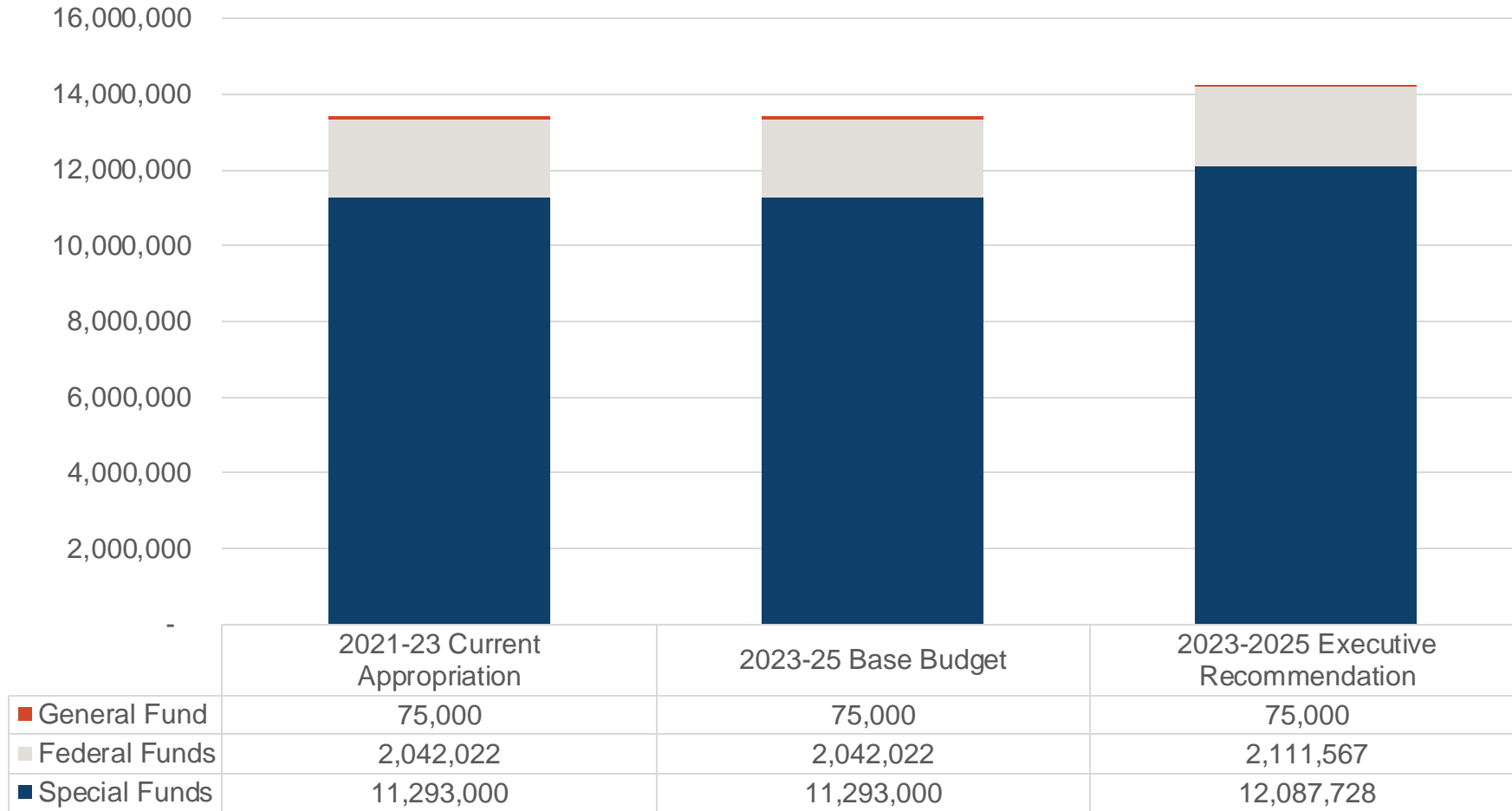
Comparison

Description	2021-23 Current Appropriation	2023-25 Base Budget	Increase/ (Decrease)	2023-25 Executive Rec.
Salaries and Wages	1,140,306	1,140,306	70,827	1,211,133
Operating Expenses	3,207,220	3,207,220	(6,554)	3,200,666
Grants	9,062,496	9,062,496	800,000	9,862,496
FTE	6.2	6.2		6.2

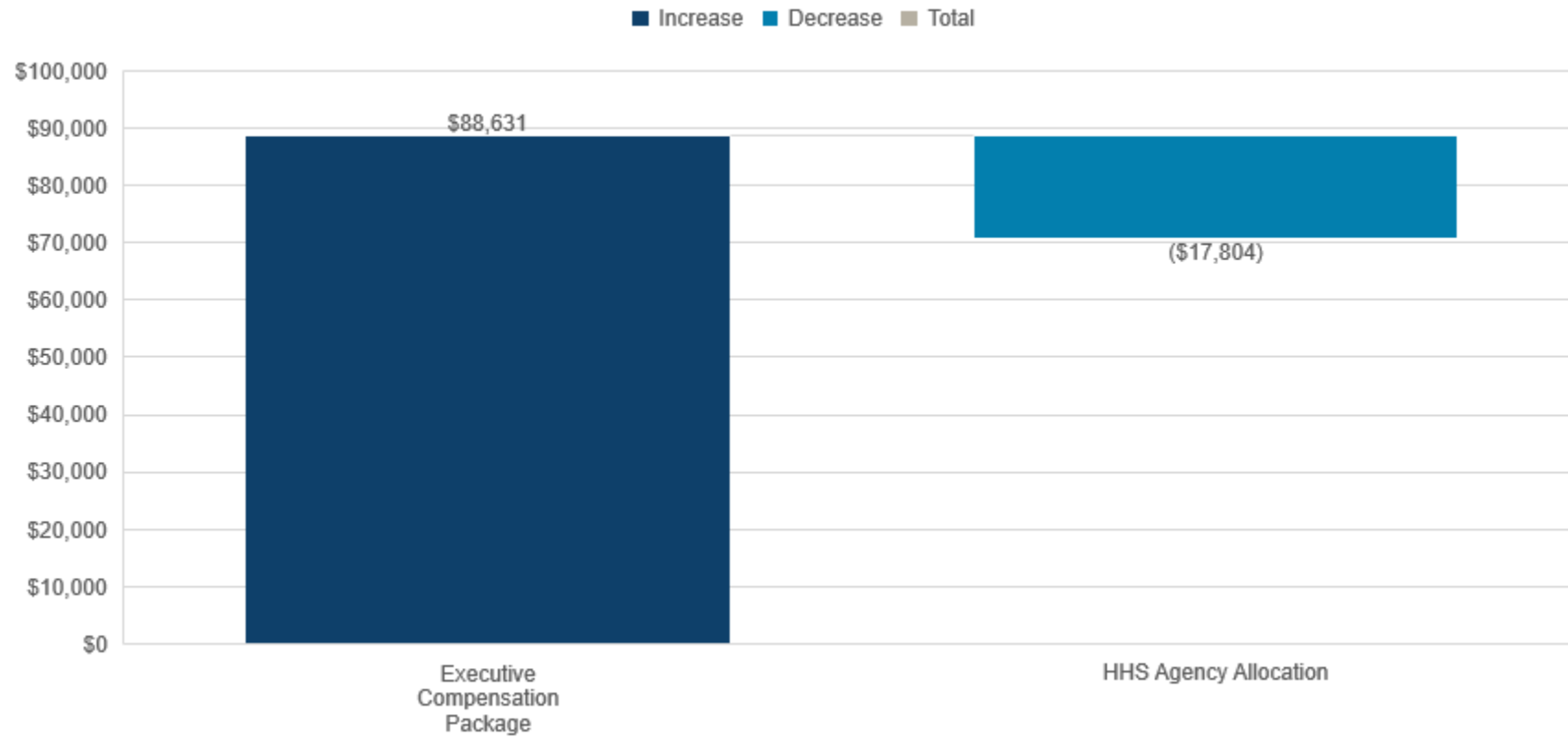
Overview of Budget Changes



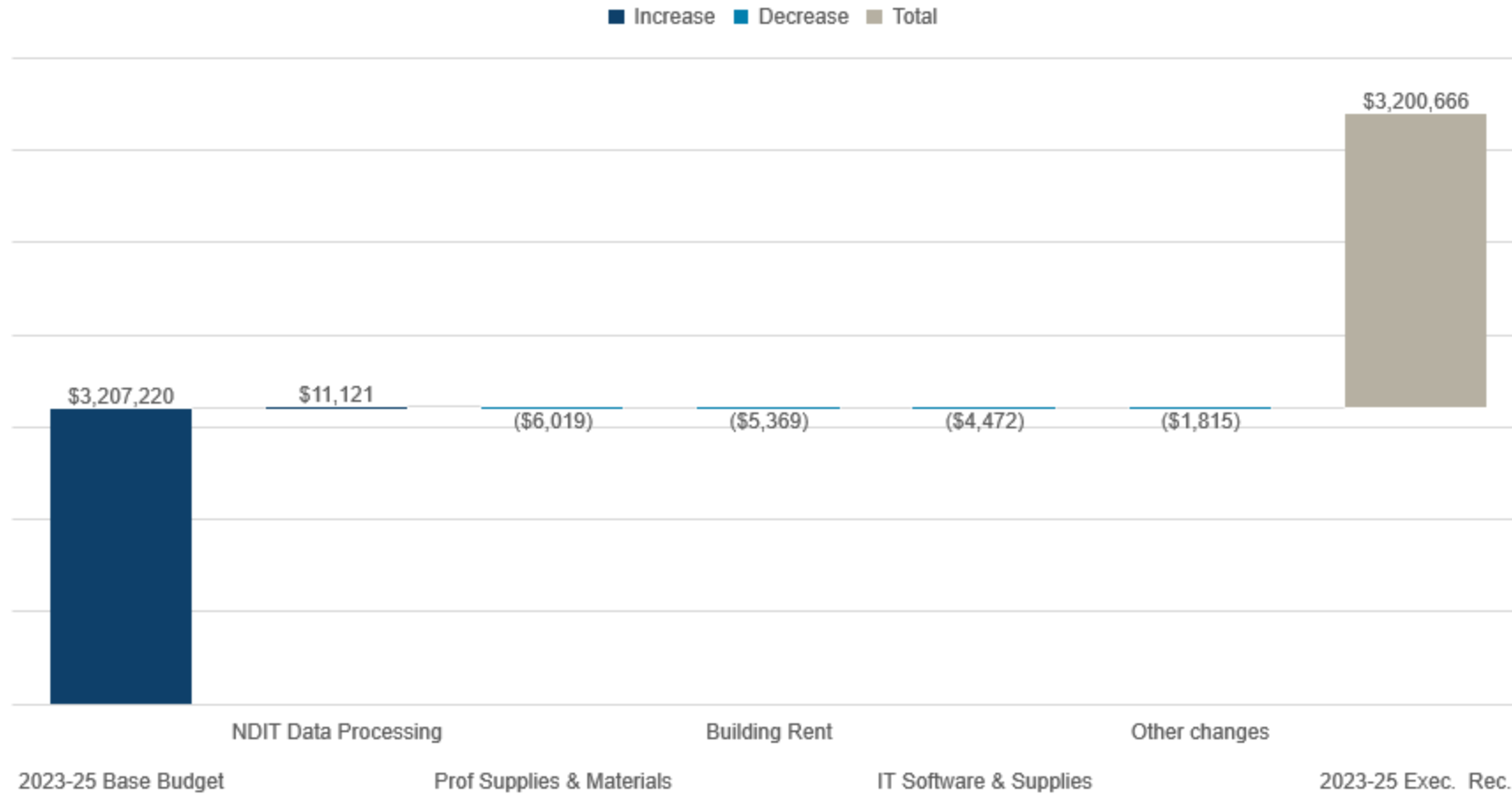
Overview of Funding Changes



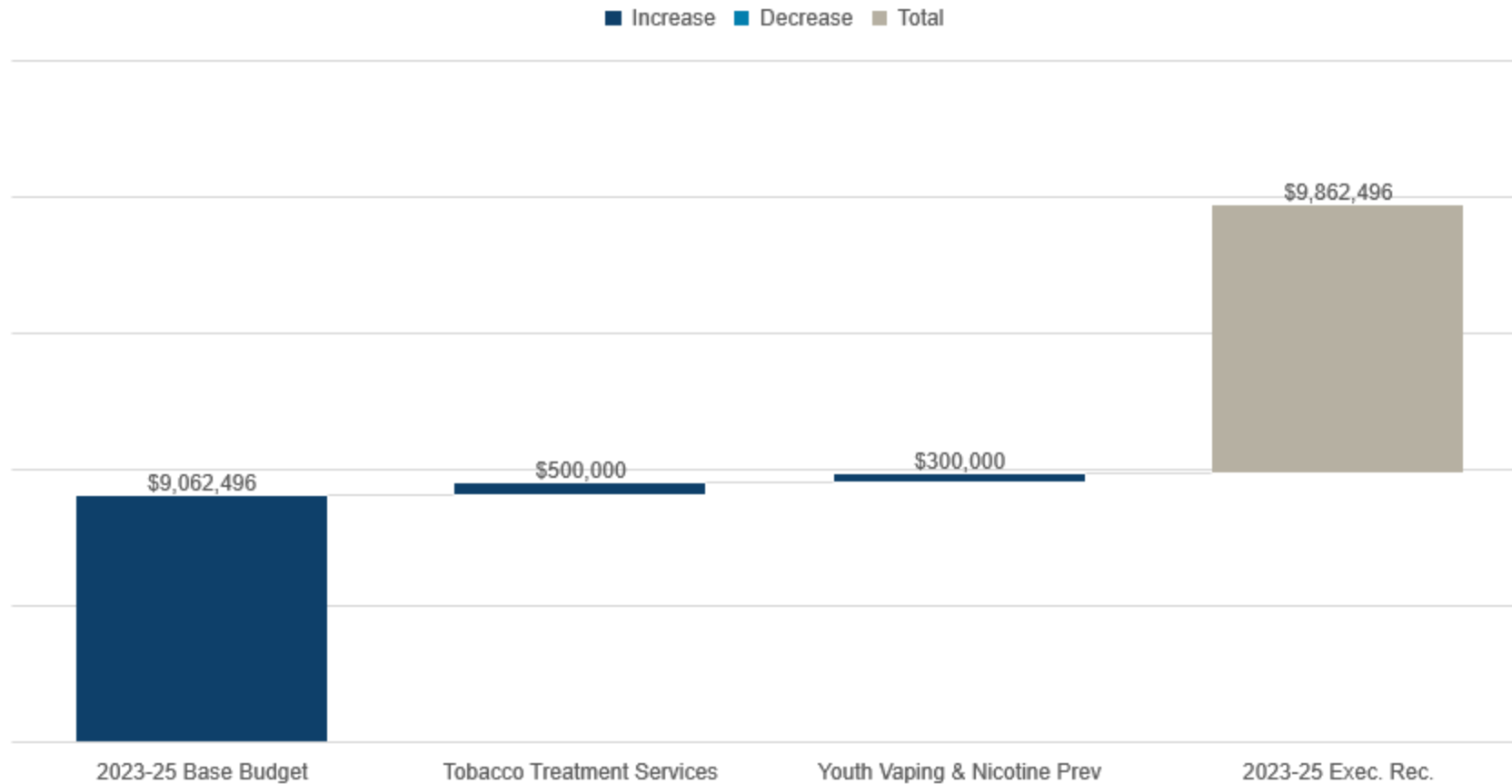
Major Salary & Wage Differences



Major Operating Differences



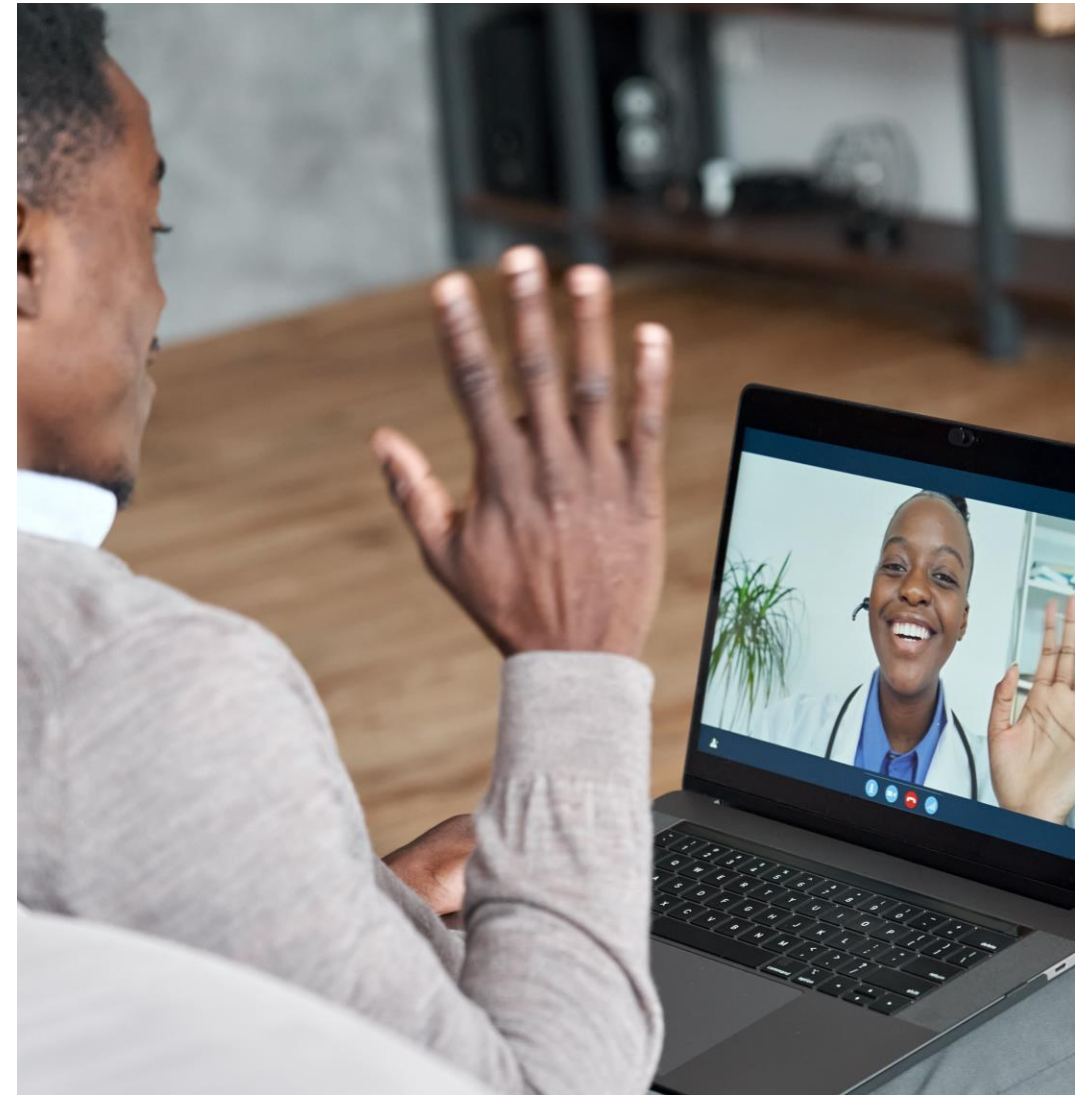
Major Grant Differences



Summary And Key Takeaways

Tobacco Prevention and Control:

- **Ingenuity** - Expanding Pharmacy Provider Support
- **Enterprising** - Effective, contextually relevant
- **Community** - Increasing youth involvement to address vaping issues
- **Opportunity** - Continue to expand on what works in tobacco prevention and control





THANK YOU

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