



## ***House Bill 1004***

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**Health Response and Licensure Section**

**Tim Wiedrich**

Department of Health and Human Services

Public Health Division | January 18, 2023

NORTH  
**Dakota**  
Be Legendary.

| Health & Human Services

# Health Response and Licensure Section



Tim Wiedrich

- Create and Maintain Public Health and Medical Emergency Response Systems
- Administer and Distribute Grant Funds
- Train, Certify and License Certain Medical and Other Providers
- Regulate and Designate Medical Systems of Care
- Regulate Food and Lodging Establishments

## Emergency Medical Systems



Christopher Price

## Emergency Preparedness and Response



Juli Sickler

## Food and Lodging



Julie Wagendorf

## Life Safety & Construction



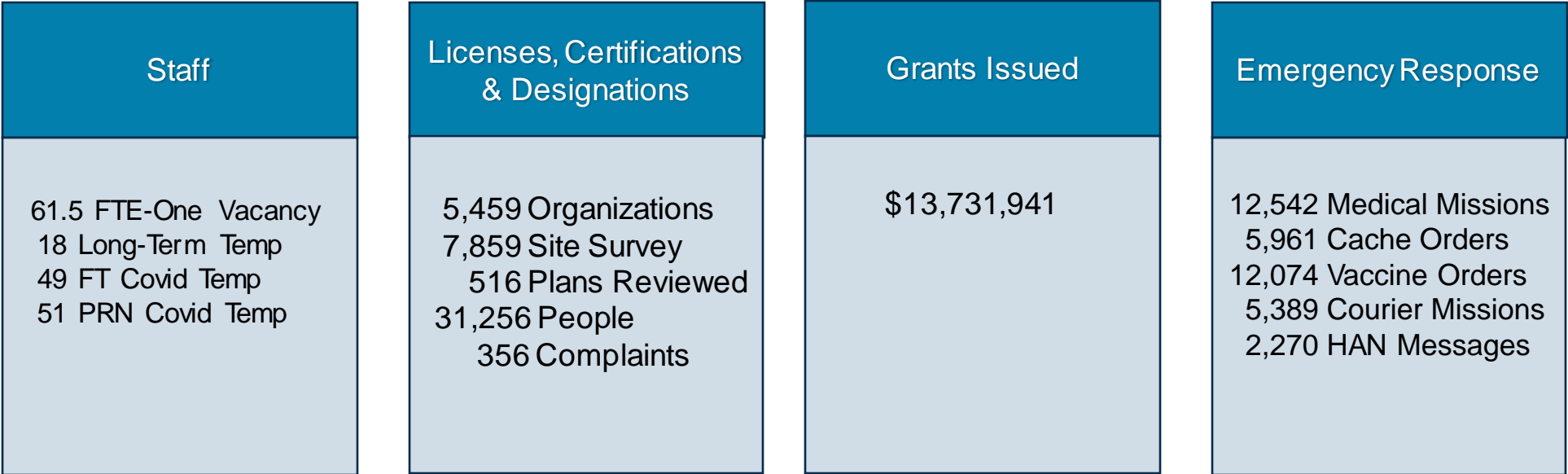
Karla Aldinger

## Health Facilities



Bridget Weidner

# Health Response and Licensure Section



# Emergency Medical Systems



## Emergency Medical Services

EMS Personnel and Agency Licensure, Prehospital Care Education



## Trauma System of Care

Trauma Center Designation, Trauma System Performance Improvement



## Cardiac System of Care

STEMI Referring/Receiving Center Designation, Cardiac System Performance Improvement



## EMS for Children

Improve Access and Quality of Emergency Care for Children



## Stroke System of Care

Stroke Center Designation, Acute Stroke Treatment Guidelines



## Special Projects

Law Enforcement AED Project, Cardiac Ready Communities

# Emergency Preparedness and Response



**Public Health Emergency Preparedness & Response**  
LPH Statewide Response Team  
All Hazards Response System  
Incident Command Structure



**Medical Volunteer Coordination**  
Medical Reserve Corp  
CISM  
EMAC



**Hospital Preparedness Program**  
One Statewide Coalition  
Partners: NDHA & NDLTCA



**Health Alert Network**  
Emergency Medical  
Information Distribution

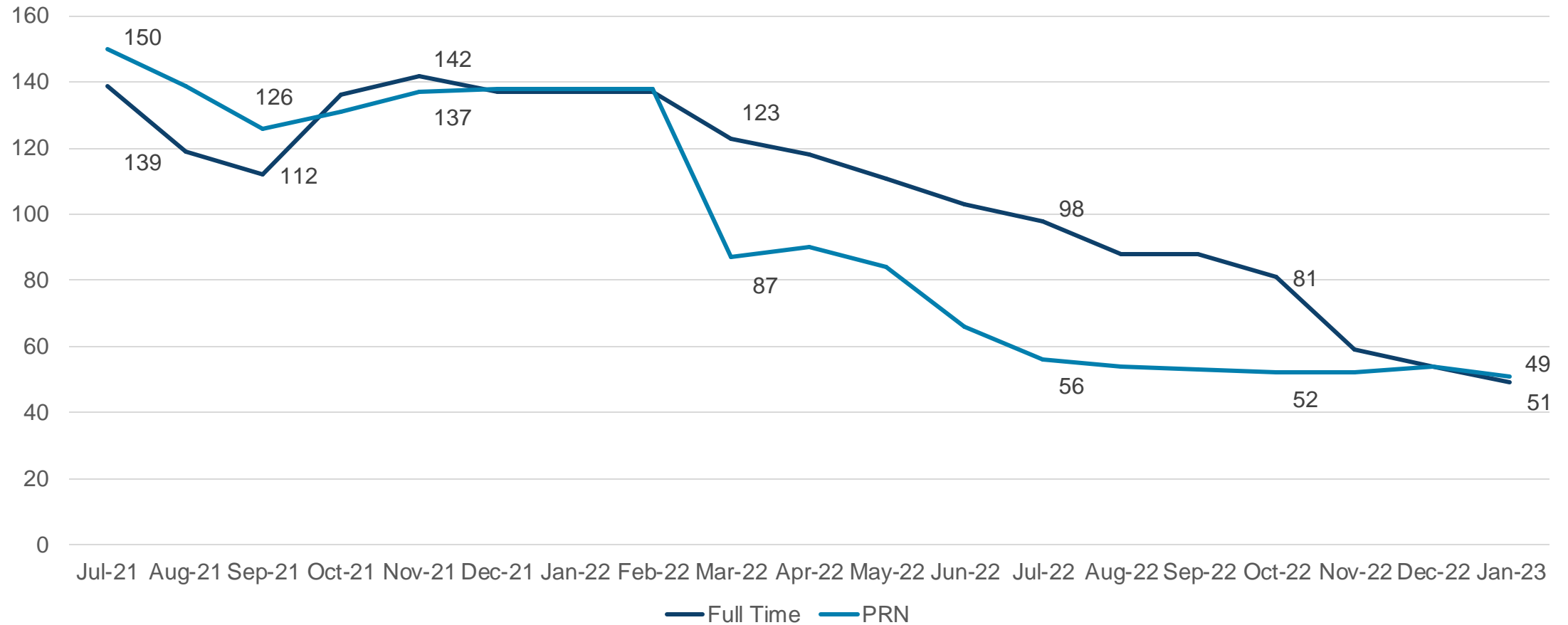


**State Medical Cache**  
Distribution of Medical Supplies  
Patient Evacuation Transport  
Tactical Communications  
Strategic National Stockpile



**Department Operations Center**  
Coordination of Health and  
Medical Emergency Events

# Covid Response Team - Temporary Staff Levels July 2021 - January 13, 2023



# Covid Response Team -Temporary Staff Positions

## January 16, 2023



Position	Full Time	PRN	Total
RN	10	31	41
LPN	3	2	5
EMS	8	7	15
CNA	2	6	6
Courier	14	4	20
DOC Support	12	1	13
Total	49	51	100

# Covid Response Team - Staff Assignments

## August 28, 2022 - December 31, 2023



Assignment	Percent of Time
Testing	48%
Gap Staffing	9%
Local Public Health Unit Assist	5%
Fit Testing	1%
Vaccination	1%
Medical Supply Distribution	36%



# Food and Lodging Provides



## **Food and Beverage Establishments**

License application, Plan Review, and Inspections



## **Food Processing Plants**

License application, Plan Review, and Inspections



## **Assisted Living Facilities**

License application, Plan Review, and Inspections of Foodservice and General Facility Sanitation



## **Lodging Establishments**

License application, Plan Review, and Inspections of Hotels/Motels and Bed and Breakfasts



## **Tattoo, Body Art, Electrology, and Tanning Facilities**

License application, Plan Review, and Inspections



## **Mobile Home Parks/ Recreational Vehicle Parks/Campgrounds**

License application, Plan Review, and Inspections

# Life Safety and Construction



## **Life Safety Code Surveys**

Survey inpatient & outpatient healthcare facilities



## **Plan Reviews for Healthcare Facilities**

Review construction plans & specifications



## **Construction Inspections for Healthcare Facilities**

Site inspections for new construction

# Health Facilities



**Licenses and Certifies Health Care Facilities**



**Surveys Inpatient and Outpatient Health Care Facilities**



**Maintains the Nurse Aide Registry**

# Improving the lives of North Dakotans

How legislative support and  
appropriations made an impact in  
the **2021-2023 biennium**



# Continued Progress Includes An Enhanced Focus On Resources Across North Dakota



**Strengthening Emergent Systems of Care via Collaboration with LE, FDs, EMS, CAHs and Tertiary Care Centers**



**Availability of an online, streamlined registry and licensure system**



**Coordination and maintenance of State Medical Cache**



**Enhanced training and educational opportunities for emergency response teams**

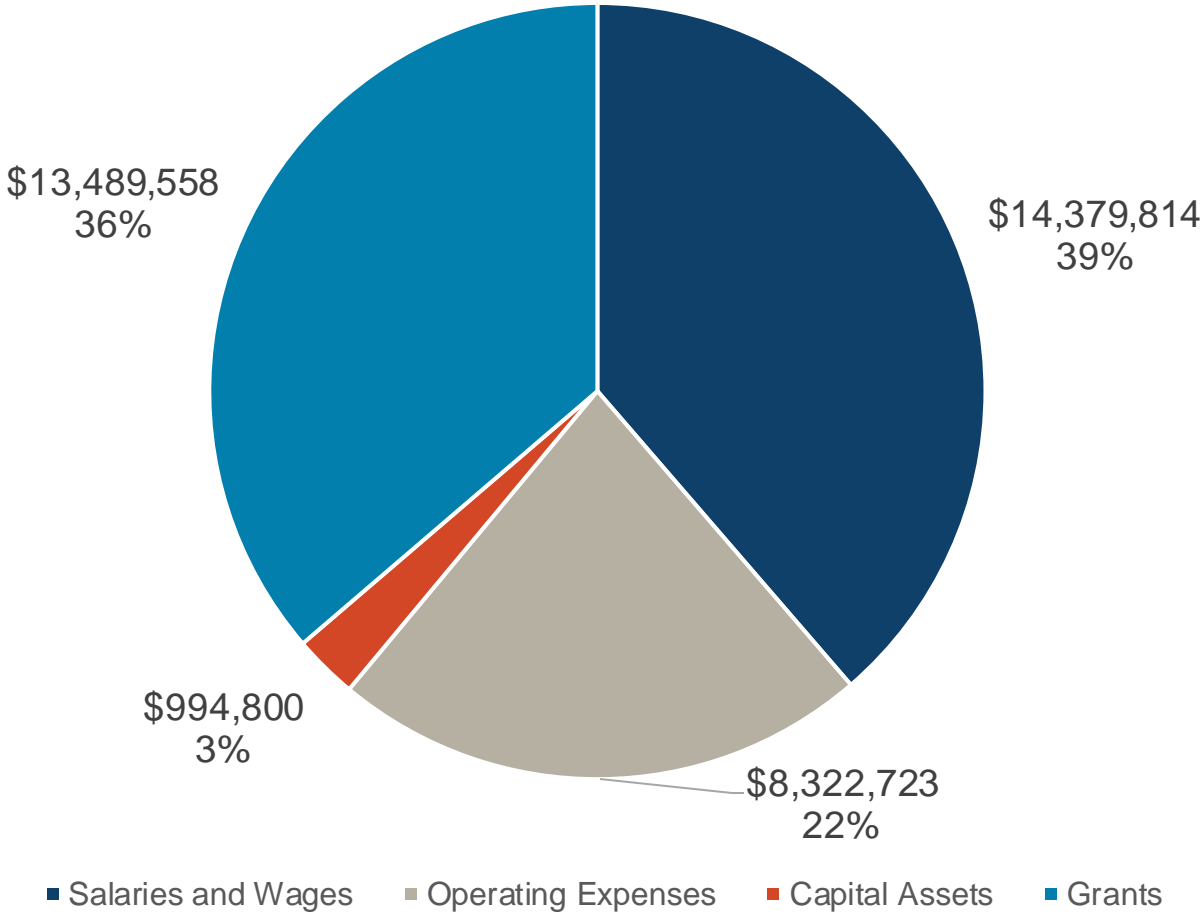


# 2023-2025 Budget request

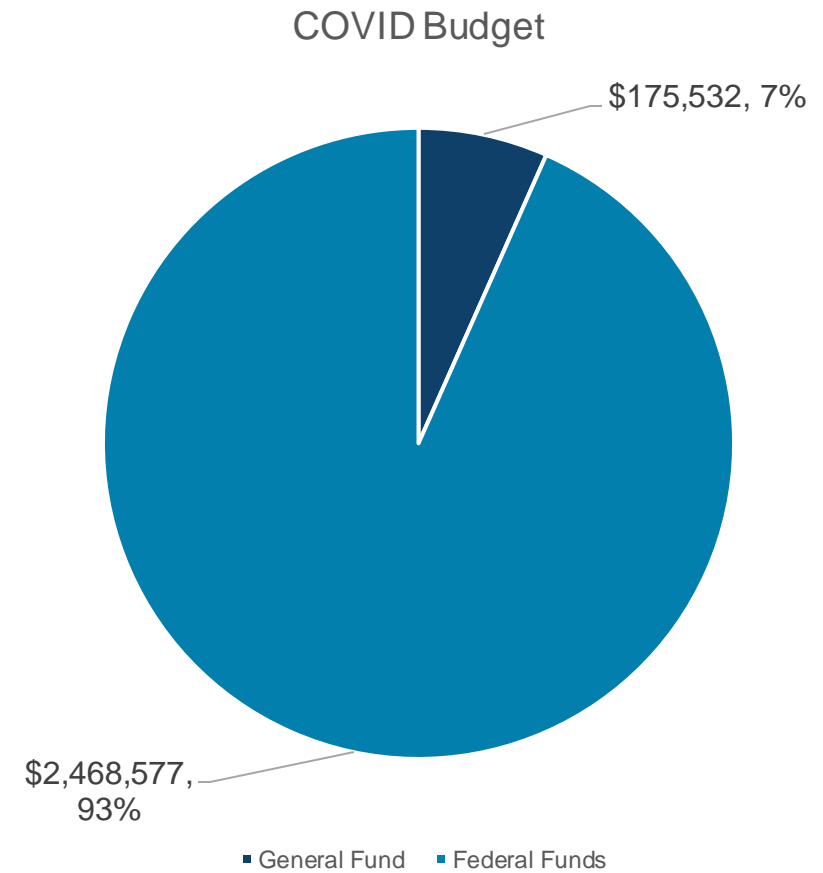
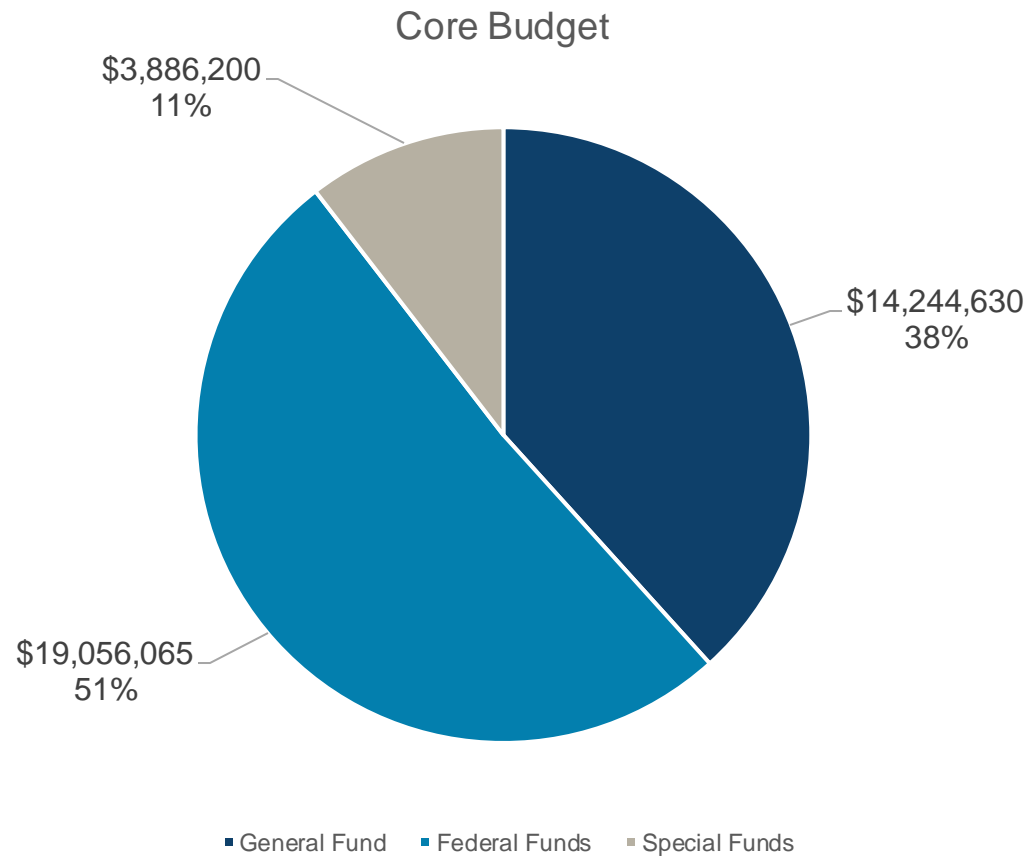
The program, systems and workforce support necessary to continue to serve North Dakotans

# 2023-25 Executive Recommendation

## Core Budget By Line Item



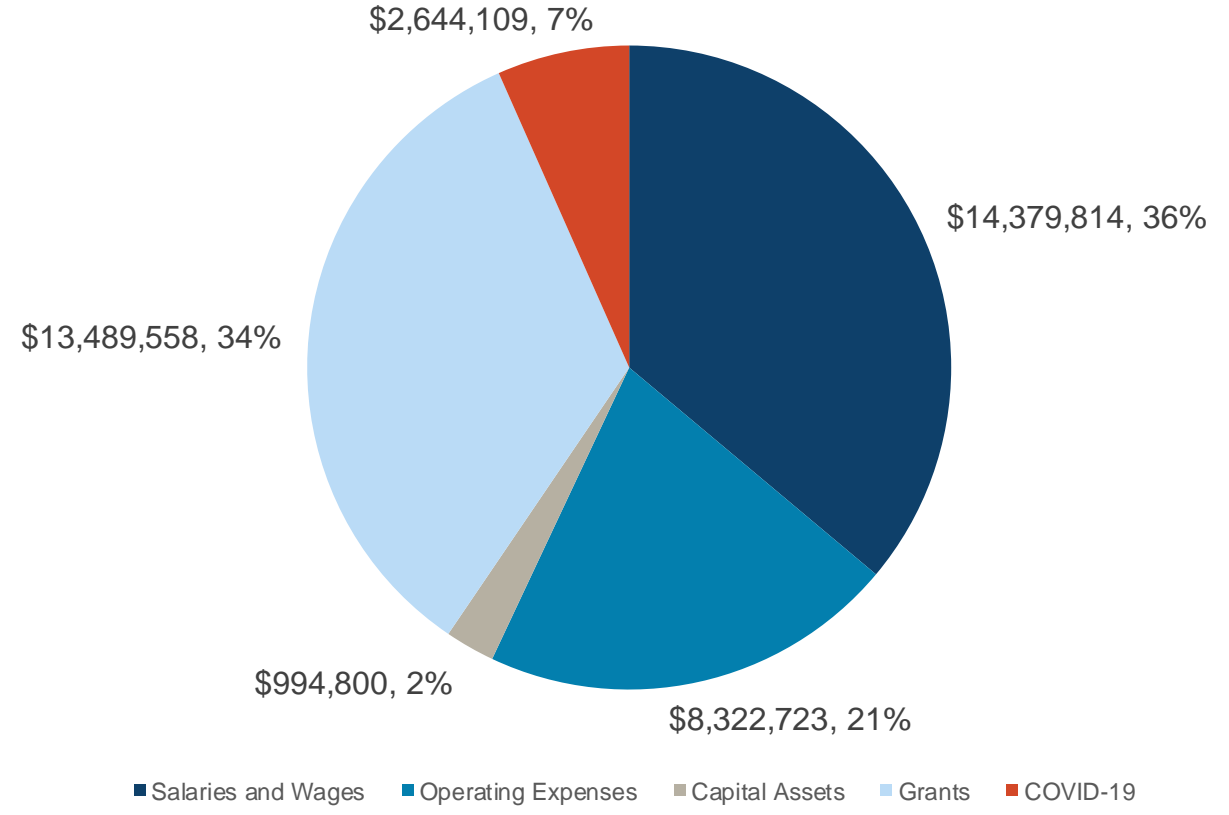
# 2023-25 Executive Recommendation By Funding Source





# 2023-25 Executive Recommendation

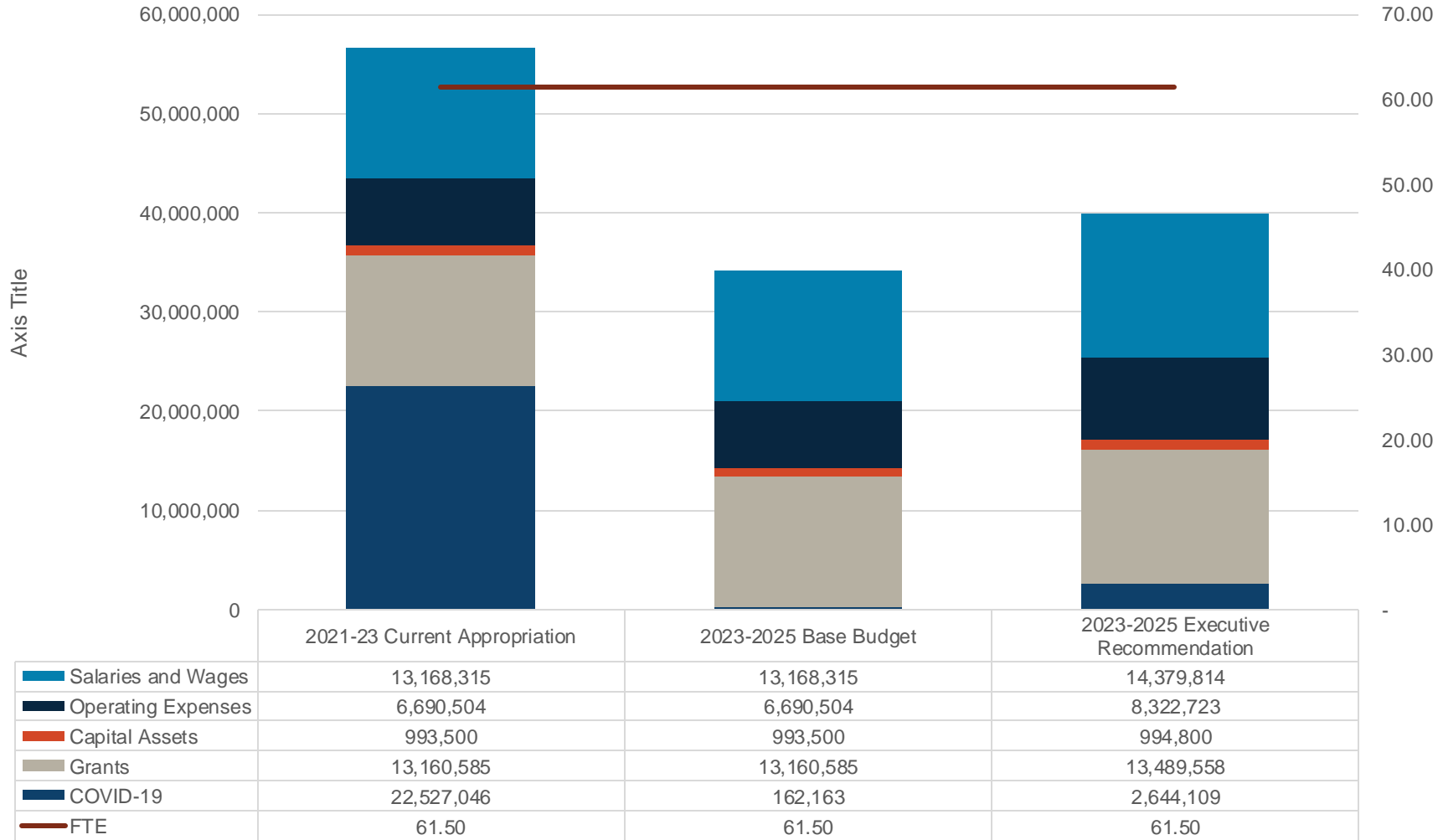
## By Line Item



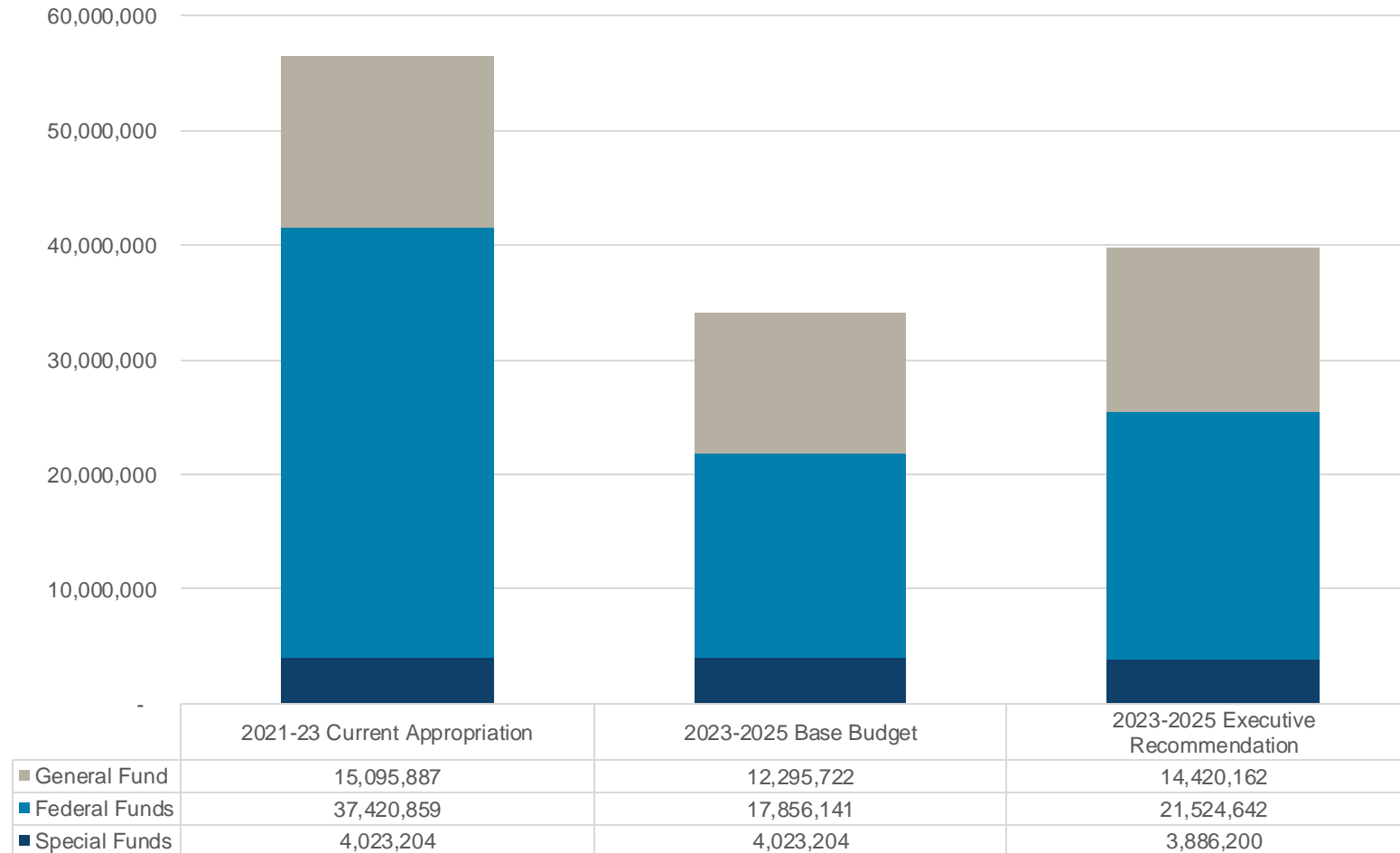
# Comparison

Description	2021-23 Current Appropriation	2023-25 Base Budget	Increase/ (Decrease)	2023-25 Executive Recommendation
Salaries and Wages	13,168,315	13,168,315	\$1,211,499	14,379,814
Operating Expenses	6,690,504	6,690,504	\$1,632,219	8,322,723
Capital Assets	993,500	993,500	\$1,300	994,800
Grants	13,160,585	13,160,585	\$328,973	13,489,558
COVID-19	22,527,046	162,163	\$2,481,946	2,644,109
FTE	61.5	61.5		61.5

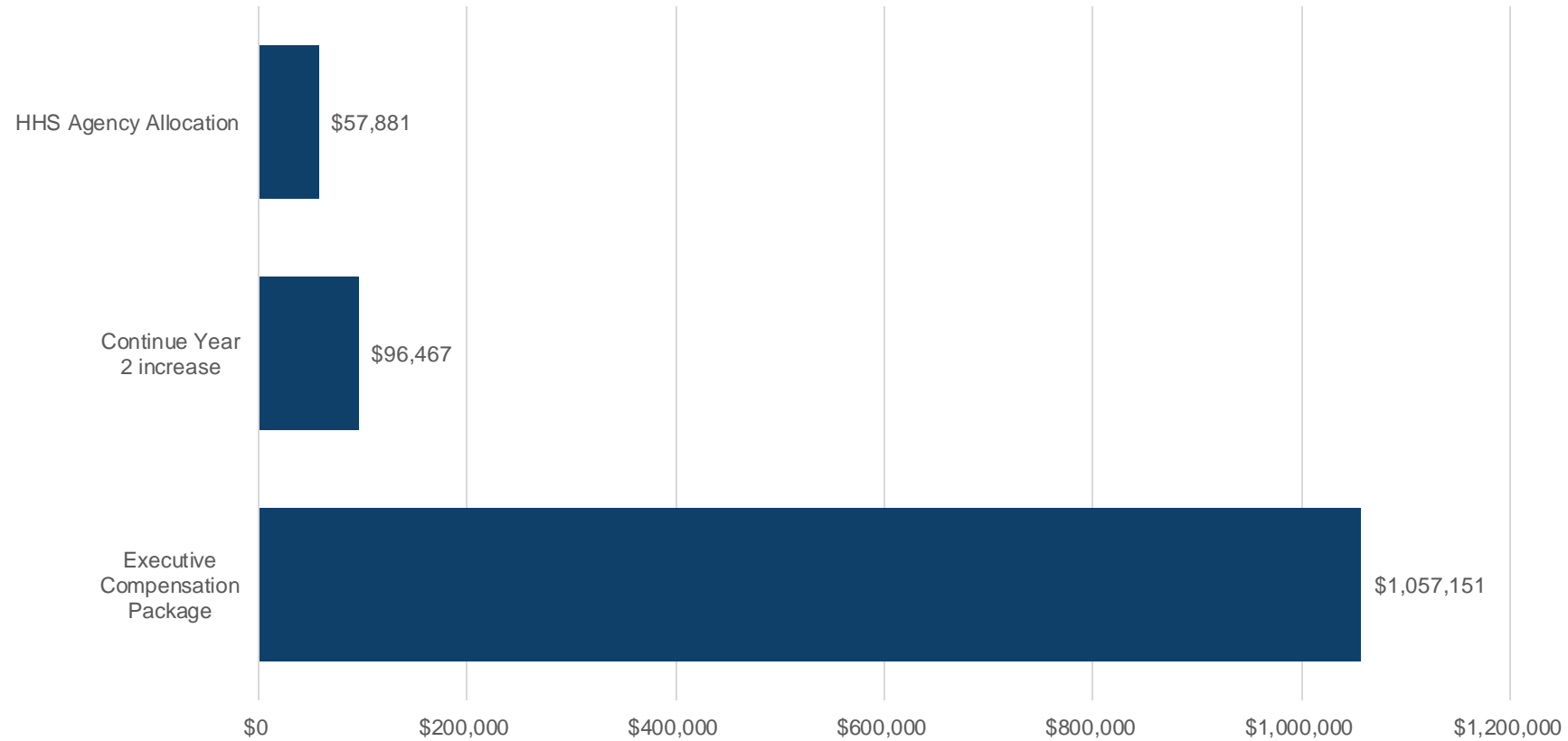
# Overview of Budget Changes



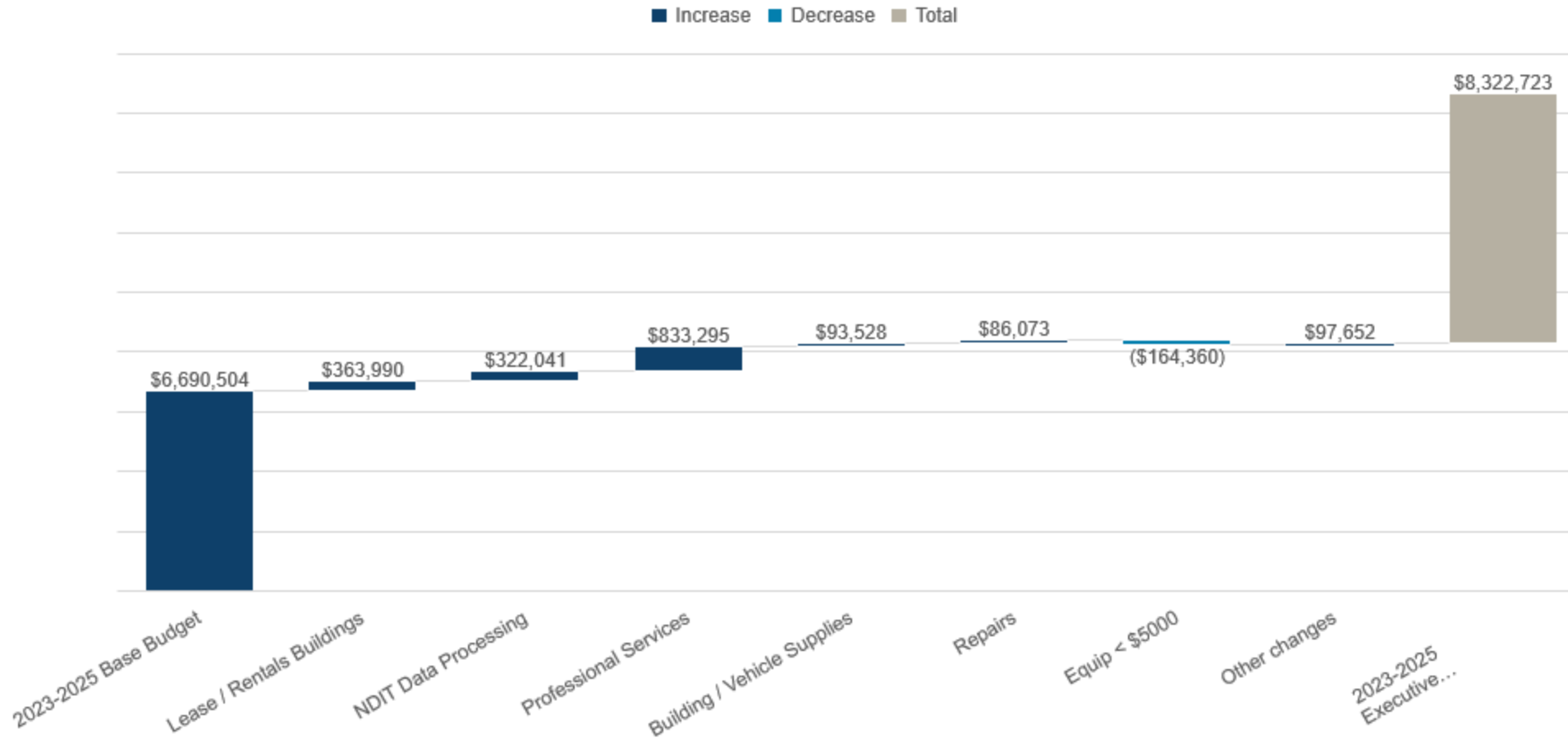
# Overview of Funding Changes



# Major Salary & Wage Differences



# Major Operating Differences

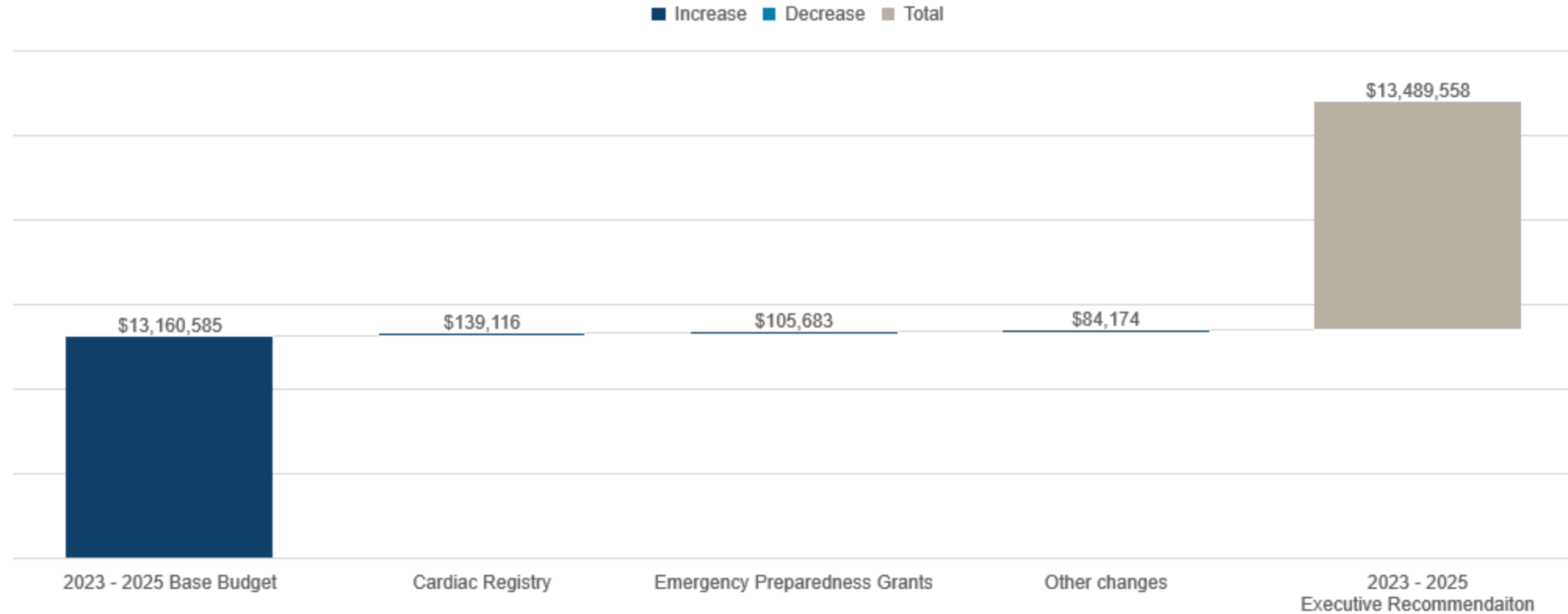


# Operating Differences Detail

Description	2021 - 2023 Budget Base	Increase/ (Decrease)	2023 - 2025 Executive Budget
Travel	817,840	28,085	845,925
IT - Software/Supp.	85,265	(505)	84,760
Professional Supplies & Materials	60,457	(16,001)	44,456
Food & Clothing	2,577	(1,304)	1,273
<b>Buildings/Vehicle Maintenance Supplies</b>	<b>108,268</b>	<b>93,528</b>	<b>201,796</b>
Miscellaneous Supplies	42,726	(15,532)	27,194
Office Supplies	45,693	(10,249)	35,444
Postage	27,651	(6,891)	20,760
Printing	46,972	(18,167)	28,805
<b>IT Equip Under \$5000</b>	<b>113,860</b>	<b>(112,860)</b>	<b>1,000</b>
<b>Other Equip Under \$5000</b>	<b>51,500</b>	<b>(51,500)</b>	<b>-</b>
Utilities	58,603	11,000	69,603
Insurance	108,400	28,000	136,400
Lease/Rentals - Equipment	33,045	11,617	44,662
<b>Lease \Rentals-- Buildings./Land</b>	<b>1,284,548</b>	<b>363,990</b>	<b>1,648,538</b>
<b>Repairs</b>	<b>174,874</b>	<b>86,073</b>	<b>260,947</b>
<b>IT-Data Processing</b>	<b>846,830</b>	<b>322,041</b>	<b>1,168,871</b>
IT-Telephone	267,258	-	267,258
IT - Contractual Services	606,000	84,154	690,154
Professional Development	107,959	-	107,959
Operating Fees & Services	243,853	3,800	247,653
<b>Professional Services</b>	<b>1,047,940</b>	<b>833,295</b>	<b>1,881,235</b>
Medical, Dental, and Optical	508,385	(355)	508,030
<b>Total Operating</b>	<b>\$ 6,690,504</b>	<b>\$ 1,632,219</b>	<b>\$ 8,322,723</b>

# Major Grant Differences

(in thousands)





# Summary And Key Takeaways

- **Provides a Safety Net**
- **We do this through:**
  - **Emergency response plans, responders, equipment and supplies**
  - **Provision of information**
  - **Fair and Reasonable Establishment and Enforcement of Regulations**





# THANK YOU

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