

**North Dakota Department of Health & Human Services
Health Response & Licensure
2023-25 Executive Budget**

Professional Services

Description	2021-23 Base Budget	Increase / (Decrease)	2023-25 Executive Budget	2023-25 General Fund	2023-25 Federal Funds	2023-25 Special Funds
Health Alert Network Consulting	12,200	-	12,200		12,200	
Sanford Biomedical Services	50,000	50,000	100,000		100,000	
Concordance Healthcare Solutions	5,200		5,200		5,200	
Trauma Contracts	310,955	-	310,955	310,955		
Cardiac / Stroke Site Visits & Training	121,758	3,242	125,000	125,000		
Stroke / Cardiac Services - Helmsley	327,500	(327,500)	-			
Training Institute / Site Visits		18,000	18,000	18,000		
Legal Fees - Attorney General	60,500	3,000	63,500	30,500	22,500	10,500
Southwestern District Health Unit - Inspections	2,500	-	2,500			2,500
Professional services long term care facilities surveys	150,000	-	150,000	37,500	112,500	
Miscellaneous Professional Services	7,327	-	7,327	2,327	4,500	500
Learning Management System - Course content design		385,000	385,000	385,000		
State Trauma Data Repository		176,000	176,000	176,000		
Electronic Patient Care Reporting (ePCR) System for EMS		261,352	261,352	261,352		
Hospital Trauma Registry		152,118	152,118	152,118		
Cardiac Arrest Registry for Enhanced Survival		21,000	21,000	21,000		
Cardiac Registry		69,558	69,558	69,558		
PulsePoint (Direct notification to community responders data application)		21,525	21,525	21,525		
Total Professional Services	\$ 1,047,940	\$ 833,295	\$ 1,881,235	\$ 1,610,835	\$ 256,900	\$ 13,500

IT Contracts

Description	2021-23 Base Budget	Increase / (Decrease)	2023-25 Executive Budget	2023-25 General Fund	2023-25 Federal Funds	2023-25 Special Funds
Health Alert Network	140,000	-	140,000		140,000	
Inventory Management System	30,000	(10,000)	20,000		20,000	
Health Care Standard	48,000	-	48,000		48,000	
Inventory Management System	30,000	(30,000)	-			
Trauma Maintenance Clinical Data Management	34,000	-	34,000	34,000		
Emergency Medical Systems - Data System Maint	180,000	-	180,000	150,000	30,000	
Emergency Medical Systems - Personal & Service Registry	37,000	14,154	51,154	51,154		
Nurse Aide Registry Information Management System	37,000	-	37,000	3,700	33,300	
Health Licensing Registry			80,000	40,000		40,000
Food & Lodging Licensing System - Maintenance / Enhancements	100,000	-	100,000	39,200	30,000	30,800
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Total IT Contracts	\$ 636,000	\$ (25,846)	\$ 690,154	\$ 318,054	\$ 301,300	\$ 70,800