

**North Dakota Department of Health & Human Services  
Healthy & Safe Communities  
2023-25 Executive Budget**

**Professional Services**

Description	2021-23 Base Budget	Increase / (Decrease)	2023-25 Executive Budget	2023-25 General Fund	2023-25 Federal Funds	2023-25 Special Funds
Legal - Attorney General	22,250	-	22,250	3,650	16,100	2,500
Behavioral Risk Factor Surveillance System (BRFSS) - Survey Support	99,000	(81,000)	18,000		18,000	
<b>Health Promotion and Chronic Disease Prevention</b>						
Colorectal Cancer Screening Initiative - Provider Training	20,000	-	20,000			20,000
Colorectal Cancer Screening Initiative - Blue Cross Blue Shield North Dakota	100,000	-	100,000			100,000
Colorectal Cancer Screening Initiative - Media / Educational Campaign	30,000	-	30,000			30,000
Cancer Registry - University of North Dakota	98,000		98,000			98,000
Women's Way-Blue Cross Blue Shield North Dakota	1,800,000	(263,750)	1,536,250		1,536,250	
Women's Way - Patient Navigation Services	96,750	(96,750)	-			
Women's Way - Media / Educational Campaign	232,000	(82,000)	150,000		150,000	
Cancer Program Funding - Graphic Support	37,800	52,200	90,000		90,000	
Cancer Program Funding - Training	132,500	(127,500)	5,000		5,000	
Diabetes and Hypertension - Media / Educational Campaign	50,000	16,000	66,000		66,000	
CDC Oral Health - Data Collection and Analysis	36,560	(36,560)	-			
Dental Services for School Sealant Program	100,000	(100,000)	-			
Diabetes and Hypertension - Conference Coordination	20,000	(20,000)	-			
Centers for Disease Control and Prevention (CDC) State Actions to	12,560	(12,560)	-			
Diabetes and Hypertension - Pharmacy Consultant	-	50,000	50,000		50,000	
<b>Health Promotion and Chronic Disease Prevention - Tobacco Prevention</b>						
NDQUITS/Vendor Media (Odney currently)	1,230,720	-	1,230,720		400,000	830,720
Tobacco Prevention Control Program (TPCP) - Program Evaluation Professional Data Analytics (PDA)	520,000	-	520,000			520,000
Youth Tobacco Survey (Winkelman Consulting)	85,000	-	85,000			85,000
Adult Tobacco Survey	108,000	-	108,000			108,000
NDQUITS/Vendor - National Jewish Health	1,000,000	-	1,000,000			1,000,000
<b>Title V &amp; Community Engagement</b>						
Maternal and Child Health (MCH) - Misc. Services (e.g., Media, Communications)	102,348	(102,348)	-			
Health Equity - Training and Evaluation	25,000	(25,000)	-			
MCH - On-line Connections Directory	100,000	-	100,000		100,000	

<b>Family Health &amp; Wellness</b>						
Poison Control Hotline	269,000	31,000	300,000	300,000		
Child Passenger Safety Outreach	51,000	39,000	90,000		90,000	
Sexual Violence Prevention and Education - Empowerment Evaluator	20,000	(20,000)	-			
Healthy Birth Day (Count the Kicks)	20,000	-	20,000	8,600	11,400	
CORE State Violence and Injury Prevention Program (SVIPP) Evaluator	50,000	(50,000)	-			
CORE SVIPP - Prevent Child Abuse North Dakota (PCAND)	112,000	(112,000)	-			
Family Planning - Clinical Consultant	18,000	1,501	19,501		19,501	
Family Planning - Medical Director	5,600	800	6,400		6,400	
Family Planning - Data Maintenance / Federal Reporting Requirements - Alhers	51,200	-	51,200		51,200	
Women, Infants, and Children (WIC) -Nutrition Education Service (Western Michigan University) online nutrition education	26,000	2,000	28,000		28,000	
WIC Training / Professional Development	12,500	(2,500)	10,000		10,000	
WIC - Automated Appointment Reminder System (One Call)	16,500	500	17,000		17,000	
WIC - Management Information System (MIS) support - Apgar	80,000	(26,000)	54,000		54,000	
WIC Shopper App	21,300	23,700	45,000		45,000	
National WIC Media / Outreach Campaign	20,400	(8,800)	11,600		11,600	
ASPHN Capacity Building Program (Nutrition)	-	60,000	60,000		60,000	
Maternal and Child Health (MCH) - Misc. Services (e.g., Media, Communications)	-	102,348	102,348	44,010	58,338	
<b>Special Health Services</b>		-				
Newborn Screening Medical Consultation	51,160	-	51,160	51,160		
MCH Newborn Screening - Genetic Counseling	8,840	(8,840)	-			
Newborn Screening-Genetic Counseling (using general funds)	-	8,840	8,840	8,840		
MCH Graphic Design / Resource Development	20,000	-	20,000	8,600	11,400	
Special Health Services (SHS) Technical Assistance, Training, and Education	20,000	-	20,000	8,600	11,400	
Newborn Screening Long-Term Follow-UP for Severe Combined Immunodeficiency and Other Newborn Screening Conditions	-	16,550	16,550		16,550	
Newborn Screening Health Care Provider Education and Quality Improvement Initiatives	160,000	240,000	400,000		400,000	
Newborn Screening IT-related New Projects	-	200,000	200,000		200,000	
<b>Total Professional Services</b>	<b>\$ 7,091,988</b>	<b>\$ (331,169)</b>	<b>\$ 6,760,819</b>	<b>\$ 433,460</b>	<b>\$ 3,533,139</b>	<b>\$ 2,794,220</b>

## IT Contracts

Description	2021-23 Base Budget	Increase / (Decrease)	2023-25 Executive Budget	2023-25 General Fund	2023-25 Federal Funds	2023-25 Special Funds
<b>Health Promotion and Chronic Disease Prevention</b>						
Cancer Program Funding - Database Maintenance and Upgrades	6,680	-	6,680		1,680	5,000
Program Reporting System (PRS) Maintenance	10,000	-	10,000		10,000	
MAVEN for Oral Health Program	10,000	-	10,000		10,000	
<b>Health Promotion and Chronic Disease Prevention - Tobacco Prevention</b>						
Marketing & Advertising Business Unlimited (MABU) (tobacco prevention and control)	10,000	-	10,000		10,000	
<b>Family Health &amp; Wellness</b>						
System Maintenance & Operations - WIC consortium (LegeNDS)	206,720	(206,720)	-			
WIC EBT - Ecard support	45,000	5,000	50,000		50,000	
<b>Special Health Services</b>						
Website Maintenance - Newborn Screening	1,680	(1,680)	-			
Database Development / Maintenance - Special Health Services and Newborn Screening - MAVEN	40,200	(10,000)	30,200	12,986	17,214	
Subscription to Electronic Portal for Ages & Stages for Cleft Clinics	-	1,200	1,200	516	684	
<b>Total IT Contracts</b>	<b>\$ 330,280</b>	<b>\$ (212,200)</b>	<b>\$ 118,080</b>	<b>\$ 13,502</b>	<b>\$ 99,578</b>	<b>\$ 5,000</b>