

**North Dakota Department of Health & Human Services
Health Statistics & Performance
2023-25 Executive Budget**

Professional Services

Description	2021-23 Base Budget	Increase / (Decrease)	2023-25 Executive Budget	2023-25 General Fund	2023-25 Federal Funds	2023-25 Special Funds
Public Health Accreditation Board / Reaccreditation	27,200	6,549	33,749	12,000	21,749	
National Assn Public Hlth Stats & Info - State & Territorial Exchange of Vital Events (STEVE) System		14,500	14,500			14,500
Behavioral Risk Factor Surveillance System (BRFSS) - Behavior Risk Survey - University of Pittsburgh	650,000	341,430	991,430		991,430	
Pregnancy Risk Assessment Monitoring System (PRAMS) Call- back - University of Missouri	85,000	15,000	100,000		100,000	
National Violent Death Reporting System (NVDRS)	60,000	-	60,000		60,000	
National Institute for Occupational Safety and Health (NIOSH)	120,000	90,000	210,000		210,000	
North Dakota Health Information Network (NDHIN)	217,065	(217,065)	-			
Legal	11,990	22,960	34,950	7,450	20,000	7,500
Total Professional Services	\$ 1,171,255	\$ 273,374	\$ 1,444,629	\$ 19,450	\$ 1,403,179	\$ 22,000

IT Contracts

Description	2021-23 Base Budget	Increase / (Decrease)	2023-25 Executive Budget	2023-25 General Fund	2023-25 Federal Funds	2023-25 Special Funds
Agency MABU - Website	1,680	-	1,680		1,680	
Conduent (MAVEN) - Database for Autism/Chronic Disease / National Violent Death Reporting System (NVDRS) / National Institute for Occupational Safety and Health (NIOSH)	82,000	-	82,000		82,000	
Software Technology Group - Indicator Based Information System (IBIS) for BRFSS	100,000	-	100,000		50,000	50,000
Total IT Contracts	\$ 183,680	\$ -	\$ 183,680	\$ -	\$ 133,680	\$ 50,000