

**North Dakota Department of Health & Human Services  
 Lab Services  
 2023-25 Executive Budget  
 Extraordinary Repairs**

Description	2023-25 Executive Budget	2023-25 General Fund	2023-25 Federal Funds	2023-25 Special Funds
Replace exterior windows	100,000			100,000
Replace failing VAV	69,000			69,000
Repair water damaged sheetrock	20,000			20,000
	-			
<b>Total LabServices Extraordinary Repairs</b>	<b>\$ 189,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 189,000</b>