

Description	2021-23 Final Legislatively Approved Budget			2023 - 2025 Executive Recommendation			Change from 2021 -23 Final Budget to 2023-25 Recommendation			
	General Fund	Community Health Trust Fund	Total	General Fund	Community Health Trust Fund	Total	General Fund	Community Health Trust Fund	Total	
Dental	180,000	360,000	540,000	225,200	360,000	585,200	45,200	-	45,200	
Medical	708,220	-	708,220	645,500	-	645,500	(62,720)	-	(62,720)	
Behavioral Health	157,625	234,500	392,125	293,980	234,500	528,480	136,355	-	136,355	
Veterinarians	480,000	-	480,000	480,000	-	480,000	-	-	-	
Total	1,525,845	594,500	2,120,345	1,644,680	594,500	2,239,180	118,835	-	118,835	