

Indian Affairs Commission - Budget No. 316
House Bill No. 1005
Base Level Funding Changes

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	4.00	\$1,095,715	\$0	\$1,095,715	4.00	\$1,095,715	\$0	\$1,095,715
2023-25 Ongoing Funding Changes								
Cost to continue salaries		\$6,785		\$6,785				\$0
Salary increase		57,817		57,817				0
Health insurance increase		20,576		20,576				0
Retirement contribution increase				0				0
Transfers \$49,516 from salaries to operating expenses				0				0
Adds funding for a new Capitol space rent model		32,593		32,593				0
Total ongoing funding changes	0.00	\$117,771	\$0	\$117,771	0.00	\$0	\$0	\$0
One-Time Funding Items				\$0				\$0
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$117,771	\$0	\$117,771	0.00	\$0	\$0	\$0
2023-25 Total Funding	4.00	\$1,213,486	\$0	\$1,213,486	4.00	\$1,095,715	\$0	\$1,095,715
<i>Federal funds included in other funds</i>			\$0				\$0	
<i>Total ongoing changes as a percentage of base level</i>	0.0%	10.7%		10.7%	0.0%	0.0%		0.0%
<i>Total changes as a percentage of base level</i>	0.0%	10.7%		10.7%	0.0%	0.0%		0.0%

Other Sections in Indian Affairs Commission - Budget No. 316

	Executive Budget Recommendation	House Version
	There are no other sections recommended to be added in the executive budget.	