



Council on the Arts

Priority Order of Optional Request Items in Executive Recommendation

Priority	Line	Item	Amount
1	Salaries	Administrative Assistant III FTE	\$147,127
2	Operating	Operating Restoration, Enhancements & Inflation	\$111,048
3	Salaries	Leave Payout for Retiring Staff	\$106,430
4	Operating	Strategic Planning Consultant	\$40,000
5	Operating	Arts Across the Prairie Initiative	\$293,000
6	Operating	Technology Needs	\$61,400
7	Operating	Maximizing Visibility of Impact	\$15,000
8	Operating	Accessibility	\$16,600
9	Grants	Arts Ed Grant Funding Increase	\$113,535
General Fund Investment:			\$904,140