

Office of Administrative Hearings - Budget No. 140

House Bill No. 1017

Base Level Funding Changes

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	5.00	\$0	\$2,881,529	\$2,881,529	5.00	\$0	\$2,881,529	\$2,881,529
2023-25 Ongoing Funding Changes								
Base payroll and budget changes			\$10,983	\$10,983				\$0
Salary increase			92,633	92,633				0
Health insurance increase			25,720	25,720				0
Information technology expenses			2,962	2,962				0
Office rent increase			6,640	6,640				0
Total ongoing funding changes	0.00	\$0	\$138,938	\$138,938	0.00	\$0	\$0	\$0
One-Time Funding Items								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$0	\$138,938	\$138,938	0.00	\$0	\$0	\$0
2023-25 Total Funding	5.00	\$0	\$3,020,467	\$3,020,467	5.00	\$0	\$2,881,529	\$2,881,529
<i>Federal funds included in other funds</i>			\$0				\$0	
<i>Total ongoing changes as a percentage of base level</i>	0.0%		4.8%	4.8%	0.0%		0.0%	0.0%
<i>Total changes as a percentage of base level</i>	0.0%		4.8%	4.8%	0.0%		0.0%	0.0%

Other Sections in Office of Administrative Hearings - Budget No. 140

Executive Budget Recommendation	House Version
There are no sections recommended to be added in the executive budget.	Section 2 provides an exemption to continue unexpended 2021-23 biennium funds for the web-based document management system into the 2023-25 biennium. A total of \$20,000 was appropriated from the federal State Fiscal Recovery Fund for the 2021-23 biennium.