

IMPACT of INCREASE to PROVIDER INFLATION
2023 - 2025 Biennium

1% and 1% Provider Rate Increase			
DIVISION	GENERAL	OTHER	TOTAL
MEDICAL SERVICES	\$ 4,226,015	\$ 5,085,088	\$ 9,311,103
LONG TERM CARE	1,671,676	1,173,447	2,845,123
DEVELOPMENTAL DISABILITIES DIVISION	5,053,255	5,645,181	10,698,436
REMAINING SERVICES	1,736,420	785,400	2,521,820
TOTAL	\$ 12,687,366	\$ 12,689,116	\$ 25,376,482

2% and 2% Provider Rate Increase			
DIVISION	GENERAL	OTHER	TOTAL
MEDICAL SERVICES	\$ 8,479,190	\$ 10,203,038	\$ 18,682,228
LONG TERM CARE	3,354,508	2,354,745	5,709,253
DEVELOPMENTAL DISABILITIES DIVISION	10,140,433	11,328,384	21,468,817
REMAINING SERVICES	3,484,433	1,576,072	5,060,505
TOTAL	\$ 25,458,564	\$ 25,462,239	\$ 50,920,803

3% and 3% Provider Rate Increase			
DIVISION	GENERAL	OTHER	TOTAL
MEDICAL SERVICES	\$ 12,759,528	\$ 15,353,851	\$ 28,113,379
LONG TERM CARE	5,048,497	3,543,893	8,592,390
DEVELOPMENTAL DISABILITIES DIVISION	15,261,536	17,049,609	32,311,145
REMAINING SERVICES	5,244,034	2,372,017	7,616,051
TOTAL	\$ 38,313,595	\$ 38,319,370	\$ 76,632,965

4% and 3% Provider Rate Increase			
DIVISION	GENERAL	OTHER	TOTAL
MEDICAL SERVICES	\$ 15,654,634	\$ 18,828,683	\$ 34,483,317
LONG TERM CARE	6,173,513	4,332,671	10,506,184
DEVELOPMENTAL DISABILITIES DIVISION	18,652,467	20,831,720	39,484,187
REMAINING SERVICES	6,412,505	2,899,053	9,311,558
TOTAL	\$ 46,893,119	\$ 46,892,127	\$ 93,785,246

4% and 4% Provider Rate Increase			
DIVISION	GENERAL	OTHER	TOTAL
MEDICAL SERVICES	\$ 17,067,027	\$ 20,537,526	\$ 37,604,553
LONG TERM CARE	6,753,642	4,740,891	11,494,533
DEVELOPMENTAL DISABILITIES DIVISION	20,416,563	22,808,856	43,225,419
REMAINING SERVICES	7,015,228	3,173,235	10,188,463
TOTAL	\$ 51,252,460	\$ 51,260,508	\$ 102,512,968

6% and 4% Provider Rate Increase			
DIVISION	GENERAL	OTHER	TOTAL
MEDICAL SERVICES	\$ 22,884,400	\$ 27,520,052	\$ 50,404,452
LONG TERM CARE	9,014,831	6,326,298	15,341,129
DEVELOPMENTAL DISABILITIES DIVISION	27,232,351	30,411,100	57,643,451
REMAINING SERVICES	9,363,760	4,232,580	13,596,340
TOTAL	\$ 68,495,342	\$ 68,490,030	\$ 136,985,372

Difference from the Executive Budget Request		
GENERAL	OTHER	TOTAL
\$ (11,428,619)	\$ (13,743,595)	\$ (25,172,214)
(4,501,837)	(3,159,224)	(7,661,061)
(13,599,212)	(15,186,539)	(28,785,751)
(4,676,085)	(2,113,653)	(6,789,738)
\$ (34,205,753)	\$ (34,203,011)	\$ (68,408,764)

Difference from the Executive Budget Request		
GENERAL	OTHER	TOTAL
\$ (7,175,444)	\$ (8,625,645)	\$ (15,801,089)
(2,819,005)	(1,977,926)	(4,796,931)
(8,512,034)	(9,503,336)	(18,015,370)
(2,928,072)	(1,322,981)	(4,251,053)
\$ (21,434,555)	\$ (21,429,888)	\$ (42,864,443)

Difference from the Executive Budget Request		
GENERAL	OTHER	TOTAL
\$ (2,895,106)	\$ (3,474,832)	\$ (6,369,938)
(1,125,016)	(788,778)	(1,913,794)
(3,390,931)	(3,782,111)	(7,173,042)
(1,168,471)	(527,036)	(1,695,507)
\$ (8,579,524)	\$ (8,572,757)	\$ (17,152,281)

Difference from the Executive Budget Request		
GENERAL	OTHER	TOTAL
\$ -	\$ -	\$ -
-	-	-
-	-	-
-	-	-
\$ -	\$ -	\$ -

Difference from the Executive Budget Request		
GENERAL	OTHER	TOTAL
\$ 1,412,393	\$ 1,708,843	\$ 3,121,236
580,129	408,220	988,349
1,764,096	1,977,136	3,741,232
602,723	274,182	876,905
\$ 4,359,341	\$ 4,368,381	\$ 8,727,722

Difference from the Executive Budget Request		
GENERAL	OTHER	TOTAL
\$ 7,229,766	\$ 8,691,369	\$ 15,921,135
2,841,318	1,993,627	4,834,945
8,579,884	9,579,380	18,159,264
2,951,255	1,333,527	4,284,782
\$ 21,602,223	\$ 21,597,903	\$ 43,200,126