

Department of Health and Human Services
Human Service Centers
Grants, Benefits and Claims

Description	2021-23 Biennium Amount	2023-25 Base Budget	Increase/ (Decrease)	Executive Budget Recommendation	Increase/ (Decrease)	Engrossed SB 2012
NW CRU TBD (RFP)	1,874,140	1,874,140	-	1,874,140	-	1,874,140
LR Progress CRU	1,635,567	1,591,602	-	1,591,602	-	1,591,602
NE Centre CRU	1,611,721	1,799,624	-	1,799,624	-	1,799,624
SE Dacotah Foundation CRU	1,854,797	2,124,618	-	2,124,618	-	2,124,618
SC Progress CRU	1,924,152	1,924,152	-	1,924,152	-	1,924,152
WC Dacotah Foundation CRU	1,460,434	2,051,000	-	2,051,000	-	2,051,000
LR Progress Transitional Living	912,260	912,260	-	912,260	-	912,260
SE Dacotah Foundation Hope Haven Transitional Living	813,189	813,189	-	813,189	-	813,189
SC Progress Transitional Living	1,200,113	1,200,113	-	1,200,113	-	1,200,113
WC Dacotah Foundation Arbor House Transitional Living	848,655	848,655	-	848,655	-	848,655
WC Dacotah Foundation Sahnish Transitional Living	775,713	775,713	-	775,713	-	775,713
NC Rehab Services SUD Residential (SABG funded)	638,299	-	-	-	-	-
NE Centre SUD Residential (SABG funded)	257,808	-	-	-	-	-
SE Dacotah Foundation SUD Residential Next Step (SABG funded)	131,402	-	-	-	-	-
SE Dacotah Foundation SUD Residential Serenity	544,639	677,389	-	677,389	-	677,389
SE Sharehouse Drug Court	384,375	384,375	-	384,375	-	384,375
SE Dacotah Foundation Medication Delivery	204,255	204,255	-	204,255	-	204,255
WC Dacotah Foundation Medication Delivery	215,076	215,076	-	215,076	-	215,076
NC Trinity Health Recovery Center	274,728	274,728	-	274,728	-	274,728
LR Progress Recovery Center	281,235	281,235	-	281,235	-	281,235
NE Mental Health of America Recovery Center (Mountainbrooke)	367,046	367,046	-	367,046	-	367,046
SE Mental Health of America Recovery Center	347,680	347,680	-	347,680	-	347,680
SC Progress Recovery Center	359,521	359,521	-	359,521	-	359,521
WC Dacotah Foundation Recovery Center	328,104	328,104	-	328,104	-	328,104
BL Community Action Recovery Center	291,829	291,829	-	291,829	-	291,829
SC Transitional Employment	232,042	232,042	-	232,042	-	232,042
SW STAND Sex Offender Treatment	979,938	1,147,672	-	1,147,672	-	1,147,672
NC Gorder Low Intensity Sex Offender (contract terminated)	167,743	-	-	-	-	-
SW Inpatient Care Contracts	3,757,585	3,757,585	-	3,757,585	-	3,757,585

Description	2021-23 Biennium Amount	2023-25 Base Budget	Increase/ (Decrease)	Executive Budget Recommendation	Increase/ (Decrease)	Engrossed SB 2012
SW Mobile Crisis Solutions	409,379	409,379	-	409,379	-	409,379
NC Youthworks Respite Care	47,129	28,245	-	28,245	-	28,245
WC Pride Inc Respite Care	12,000	12,000	-	12,000	-	12,000
SE Community Options Supportive Employment (Contract termed)	291,613	-	-	-	-	-
WC Dacotah Foundation Client Transportation	202,500	202,500	-	202,500	-	202,500
WC Dacotah Foundation Youth Flexible Funds	60,000	60,000	-	60,000	-	60,000
SE University of ND Psych Residents	57,508	57,508	-	57,508	-	57,508
SE Wrap Around Services (various vendors) moved to operating	22,329	-	-	-	-	-
SE Partnership Flex Funds (Various Vendors) moved to operating	30,000	-	-	-	-	-
SE MST Flex Funds (Various Vendors) moved to operating	18,474	-	-	-	-	-
SE Supported Apartments (Various Vendors) moved to operating	55,227	-	-	-	-	-
NW NDAD Medication Monitoring (Contract Terminated)	125,196	-	-	-	-	-
NE Grand Forks Homes LaGrave on first (Budget Transferred to BHD Policy)	37,414	-	-	-	-	-
NE Prairie Harvest (Budget Transferred to BHD Policy)	(58,275)	-	-	-	-	-
NE Medical Director for Ruth Meiers - Dr Feldman (Contract Termed)	88,740	-	-	-	-	-
Provider Inflation	-	-	1,243,204	1,243,204	116,271	1,359,475
General Fund	26,073,280	25,553,235	1,243,204	26,796,439	116,271	26,912,710
Federal Funds	-	-	-	-	-	-
Other Funds	-	-	-	-	-	-
Total Funds	26,073,280	25,553,235	1,243,204	26,796,439	116,271	26,912,710