

	2021-2023		Funding Shift				To Governor	Increase CHIP			Executive Changes	To Chamber 1	Increase Medicaid Reimbursement for Behavioral Health for 75% to 100%			Chamber 1 Changes	To Chamber 2
	Legislatively Approved Budget	One-Time Funding	Cost to Continue	Underfunding	FMAP	Total Changes		Inflation (4/3)	eligibility to 210%	Increase FPL for Medically Needy (includes Clawback)			Inflation (4/4)	Adjustment to tie to SB 2012			
Traditional Medicaid	852,588,712	-	52,902,550	(24,130,288)	-	28,772,262	881,360,974	-	4,267,312	10,500,000	14,767,312	896,128,286	-	2,867,516	-	2,867,516	898,995,802
Inpatient Hospital	179,766,425	-	45,885,646	-	-	45,885,646	225,652,071	-	-	-	-	225,652,071	-	-	-	-	225,652,071
Outpatient Hospital	109,157,626	-	15,351,174	-	-	15,351,174	124,508,800	-	-	-	-	124,508,800	-	-	-	-	124,508,800
Professional Services	111,446,608	-	19,346,895	-	-	19,346,895	130,793,503	-	-	-	-	130,793,503	-	2,867,516	-	2,867,516	133,661,019
Drugs	80,257,098	-	4,641,207	-	-	4,641,207	84,898,305	-	-	-	-	84,898,305	-	-	-	-	84,898,305
Indian Health Services	51,413,696	-	7,169,668	-	-	7,169,668	58,583,364	-	-	-	-	58,583,364	-	-	-	-	58,583,364
1915I State Plan Services	27,004,195	-	(11,843,807)	-	-	(11,843,807)	15,160,388	-	-	-	-	15,160,388	-	-	-	-	15,160,388
PRTF Services	34,657,042	-	(11,005,338)	-	-	(11,005,338)	23,651,704	-	-	-	-	23,651,704	-	-	-	-	23,651,704
Dental Services	28,653,048	-	6,374,380	-	-	6,374,380	35,027,428	-	-	-	-	35,027,428	-	-	-	-	35,027,428
Premiums	37,729,555	-	17,005,298	-	-	17,005,298	54,734,853	-	-	-	-	54,734,853	-	-	-	-	54,734,853
Other Services	192,503,419	-	(40,022,573)	(24,130,288)	-	(64,152,861)	128,350,558	-	4,267,312	10,500,000	14,767,312	143,117,870	-	-	-	-	143,117,870
Expansion Medicaid	650,966,710	-	291,583,569	-	-	291,583,569	942,550,279	-	-	-	-	942,550,279	-	-	-	-	942,550,279
Provider Inflation	-	-	-	-	-	-	-	34,483,317	-	-	-	-	34,483,317	3,121,236	-	-	37,604,553
Adjustment to tie to SB 2012	-	-	-	-	-	-	-	-	-	-	-	-	-	-	396,808	396,808	-
Total	1,503,555,422	-	344,486,119	(24,130,288)	-	320,355,830	1,823,911,253	34,483,317	4,267,312	10,500,000	49,250,629	1,873,161,881	3,121,236	2,867,516	396,808	6,385,560	1,879,547,442
General Fund	338,028,690	31,500,000	39,637,782	(10,052,678)	6,097,851	67,182,955	405,211,645	15,654,634	1,389,270	6,300,000	23,343,904	428,555,549	1,412,393	1,362,070	(331,180)	2,443,283	430,998,832