

MEDICAL GRANTS WALKTHROUGH

	2021-2023 Legislatively Approved Budget	Funding Shift One-Time Funding	Cost to Continue	Underfunding	FMAP	Total Changes	To Governor	Inflation (4/3)	Increase CHIP eligibility to 210%	Increase FPL for Medically Needy (includes Clawback)	Ex Ch
Traditional Medicaid	852,588,712	-	52,902,550	(24,130,288)	-	28,772,262	881,360,974	-	4,267,312	10,500,000	1.
Inpatient Hospital	179,766,425		45,885,646			45,885,646	225,652,071				
Outpatient Hospital	109,157,626		15,351,174			15,351,174	124,508,800				
Professional Services	111,446,608		19,346,895			19,346,895	130,793,503				
Drugs	80,257,098		4,641,207			4,641,207	84,898,305				
Indian Health Services	51,413,696		7,169,668			7,169,668	58,583,364				
1915i State Plan Services	27,004,195		(11,843,807)			(11,843,807)	15,160,388				
PRTF Services	34,657,042		(11,005,338)			(11,005,338)	23,651,704				
Dental Services	28,653,048		6,374,380			6,374,380	35,027,428				
Premiums	37,729,555		17,005,298			17,005,298	54,734,853				
Other Services	192,503,419		(40,022,573)	(24,130,288)		(64,152,861)	128,350,558		4,267,312	10,500,000	1.
Expansion Medicaid	650,966,710		291,583,569			291,583,569	942,550,279				
Provider Inflation	-		-			-	-	34,483,317			3.
Adjustment to tie to SB 2012	-		-			-	-				
Total	1,503,555,422	-	344,486,119	(24,130,288)	-	320,355,830	1,823,911,253	34,483,317	4,267,312	10,500,000	4.
General Fund	338,028,690	31,500,000	39,637,782	(10,052,678)	6,097,851	67,182,955	405,211,645	15,654,634	1,389,270	6,300,000	2.