

Department of Health and Human Services
Medical Services
Operating / Professional Fees and Services

Description	2021-23 Biennium Amount	2023-25 Base Budget	Increase/ (Decrease)	Executive Budget Recommendation	Increase/ (Decrease)	Engrossed SB 2012
Clawback - prescription drugs for duals	39,922,956	39,922,956	9,368,767	49,291,723	-	49,291,723
Program Integrity (hospital/nursing facility audits)			4,500,000	4,500,000	-	4,500,000
Noridian Healthcare Solutions - provider enrollment	3,520,300	3,520,300	-	3,520,300	-	3,520,300
Noridian Healthcare Solutions - MMIS call center	3,288,000	3,288,000	144,000	3,432,000	-	3,432,000
DDM Ascend Management - level of care screening	2,040,000	2,040,000	-	2,040,000	-	2,040,000
Keystone Peer Review Organization - prior auth. and util. review medical claims	1,000,000	1,000,000	694,407	1,694,407	-	1,694,407
Myers & Stauffer - DSH audits, CAH and DD cost settlement	1,282,298	1,282,298	352,267	1,634,565	-	1,634,565
Tie to Engrossed SB2012			-		1,394,018	1,394,018
Optumas - actuarial services	340,790	340,790	894,848	1,235,638	-	1,235,638
CHIP Health Services Initiative funds			770,000	770,000	-	770,000
Cotiviti - claims system editing	525,816	525,816	74,184	600,000	-	600,000
Optumas - VBP program	500,000	500,000	99,525	599,525	-	599,525
OTH - Interpreters (will be moved to grants)	499,200	499,200	-	499,200	-	499,200
Myers & Stauffer - cost report audits	1,113,522	1,113,522	(619,076)	494,446	-	494,446
Health Management Systems - third-party liability	126,000	126,000	321,494	447,494	-	447,494
Keystone Peer Review Organization - prior authorization and DUR Board services for pharmacy program	355,880	355,880	17,794	373,674	-	373,674
1915i Evaluation	300,000	300,000	-	300,000	-	300,000
Medicaid Evidence-based Decision (MED) project			300,000	300,000	-	300,000
Veridian Fiscal Solutions - fiscal agent services	282,757	282,757	14,138	296,895	-	296,895
Qlarant Quality Solutions Inc - Medicaid Expansion quality	-	-	267,240	267,240	-	267,240
First Data Bank - prescription database for claims payment	172,449	172,449	47,541	219,990	-	219,990
DDM Ascend - DOJ Nursing Facility Screening	200,000	200,000	-	200,000	-	200,000
Keystone Peer Review Organization - retrospective DUR	181,927	181,927	3,568	185,495	-	185,495
Communications			150,000	150,000	-	150,000
Lake Region State College - QSP training	123,500	123,500	21,608	145,108	-	145,108
Valid Identity Solutions - Medicaid ID Cards	124,470	124,470	6,224	130,694	-	130,694
Noridian Healthcare Solutions - claims collections/routing	122,848	122,848	7,152	130,000	-	130,000
Change Healthcare Pharmacy Solutions	103,200	103,200	5,160	108,360	-	108,360

Contract Nurse UR	104,750	104,750	-	104,750	-	104,750
Bamboo Health - PDMP data sharing			100,000	100,000	-	100,000
RJ Health Systems - drug rebates	120,000	120,000	(38,100)	81,900	-	81,900
DOJ PATH Contract Addition	65,860	65,860	-	65,860	-	65,860
Hospital UR and Medical Consultants	62,500	62,500	-	62,500	-	62,500
CenterX - formulary file for e-prescribing and e-authoriz.	36,000	36,000	1,800	37,800	-	37,800
IRS-DIFSLA Project - data matching	15,000	15,000	-	15,000	-	15,000
ND Board of Pharmacy - PDMP	10,000	10,000	-	10,000	-	10,000
Licensures, service awards, shredding etc.	6,202	6,202	-	6,202	-	6,202
HealthTech Solutions	250,000	250,000	(250,000)	-	-	-
LexisNexis	250,000	250,000	(250,000)	-	-	-
Autism Training	48,107	48,107	(48,107)	-	-	-
CHIP notices	18,000	18,000	(18,000)	-	-	-
Expansion FFS	58,101	58,101	(58,101)	-	-	-
EPSDT notices (Expansion FFS)	42,673	42,673	(42,673)	-	-	-
unallocated	(52,754)	(52,754)	52,754	-	-	-
General Fund	44,397,484	44,397,484	12,558,653	56,956,137	-	56,956,137
Federal Funds	11,013,404	11,013,404	3,921,212	14,934,616	1,394,018	16,328,634
Other Funds	1,749,464	1,749,464	410,549	2,160,013	-	2,160,013
Total Funds	57,160,352	57,160,352	16,890,414	74,050,766	1,394,018	75,444,784