

**HEALTH AND HUMAN SERVICES  
ESTIMATED GENERAL FUND TURNBACK  
PREPARED MARCH 10, 2023**

New information from March 10 report in a shades of orange

Legislative Action	Major Program Area	Budget Items Impacted	General Fund Turnback Estimate Before Exemptions	Funding Provided by an Exemption to Continue into 2023-25 Biennium	Adjusted General Fund Turnback	Other Funding Provided by an Exemption to Continue into 2023-25 Biennium
2021 Session HB 1012 Section 7		FMAP Savings - Increased COVID Enhancement may adjust for 2023				
2021 Special Session HB 1506 Section 5	Program & Policy	FMAP up to \$16M	\$ 115,717,174	\$ -	\$ 115,717,174	
2021 Special Session HB 1505 Section 10	Field Services	OMB CRF funding switch	4,400,000	-	4,400,000	
2023 Session Engrossed SB 2012 Section 24 Item 1	Program & Policy	Suicide Prevention Services	750,000	750,000	-	-
2023 Session Engrossed SB 2012 Section 24 Item 3	Management	MMIS Tech Stack Upgrade project	600,000	600,000	-	1,800,000
2023 Session Engrossed SB 2012 Section 24 Item 4	Management	MMIS Modularization Project	4,326,686	4,326,686	-	30,673,314
Pending 2023 Session Legislative Approval	Management	FRAME/CCWIPS Replacement Project	15,000,000	15,000,000	-	15,000,000
<b>Total</b>			<b>\$ 140,793,860</b>	<b>\$ 20,676,686</b>	<b>\$ 120,117,174</b>	<b>47,473,314</b>
<b>Additional Information for House Appropriations HR section</b>						
2023 Session Engrossed SB 2012 Section 24 Item 2	Management	MMIS Tech Stack Upgrade project				7,104,000
2023 Session Engrossed SB 2012 Section 24 Item 5, 6, & 7	Management/ Program & Policy	Various COVID Funding Chapters 549 & 550 of the 2021 Special Session Laws and Chapter 27 & 28 of the 2021 Session Laws				393,650,132
2023 Session Engrossed SB 2012 Section 24 Item 8	Management	Eligibility Systems (SPACES)				2,500,000
2023 Session Engrossed SB 2012 Section 24 Item 9	Program & Policy	Substance Use Disorder Voucher System				2,000,000
Subtotal			-	-	-	405,254,132
<b>Total</b>			<b>140,793,860</b>	<b>20,676,686</b>	<b>120,117,174</b>	<b>452,727,446</b>