



Engrossed Senate Bill 2012

House Appropriations – Human Resources Division Committee
Representative Jon Nelson, Chairman

Behavioral Health Division, **Human Service Centers** | April 3, 2023



Health & Human Services

First Engrossed SB 2012

CCBHC

	One Region	Two Regions (Large/Small)	Three Regions (two large, one small)
Budget ask	\$5,500,000	\$7,350,000	\$9,650,000
FTE ask	9	16	24

Costs to cover:

- Assessment
- Consultation
- Health Record requirements
- Contracting with local health care
- Training
- Service delivery costs
- Medical supports
- Transportation assistance

FTE Positions to include:

- Peer Supports
- Case Managers
- Project Director
- Regional Coordinators
- Licensed Addiction Counselors