

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2012

- Page 1, line 2, after "services" insert "; to provide an appropriation to the university of North Dakota school of medicine and health sciences"
- Page 1, line 2, after "exemption" insert "; to create and enact a new section to chapter 50-06 and a new subsection to section 50-24.1-07 of the North Dakota Century Code, a North Dakota healthcare task force, and Medicaid claims"
- Page 1, line 3, after "sections" insert "50-01.2-01,"
- Page 1, line 3, after "50-06-42" insert ", 50-11.1-02, 50-11.1-22, 50-11.1-23, 50-11.1-24"
- Page 1, line 3, replace the second comma with "subsection 5 of section 50-24.1-37 and sections 50-24.5-02.3"
- Page 1, line 3, after "to" insert "human service zone board membership,"
- Page 1, line 4, after "services" insert ", the best in class program, basic care payment rates, the Medicaid expansion program, and"
- Page 1, line 6, after the second "a" insert "legislative management"
- Page 1, line 7, remove "and"
- Page 1, line 7, after "date" insert "; and to declare an emergency"
- Page 1, remove lines 19 through 24
- Page 2, remove lines 1 through 31
- Page 3, replace lines 1 through 7 with:

"Salaries and wages	\$21,363,556	(\$21,363,556)	\$0
Salaries and wages block grant	0	456,750,493	456,750,493
Operating expenses	151,161,924	94,904,000	246,065,924
Capital assets	<u>75,000</u>	<u>0</u>	<u>75,000</u>
Total all funds	\$172,600,480	\$530,290,937	\$702,891,417
Less estimated income	<u>92,905,426</u>	<u>293,046,361</u>	<u>385,951,787</u>
Total general fund	\$79,695,054	\$237,244,576	\$316,939,630

Subdivision 2.

PROGRAM AND POLICY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$122,081,310	(\$122,081,310)	\$0
Operating expenses	176,078,719	52,389,611	228,468,330
Capital assets	10,000	0	10,000
Grants	467,144,387	166,930,099	634,074,486
Grants - medical assistance	3,028,666,463	207,208,461	3,235,874,924
Opioid prevention	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>

Total all funds	\$3,793,980,879	\$306,446,861	\$4,100,427,740
Less estimated income	<u>2,499,452,627</u>	<u>114,043,110</u>	<u>2,613,495,737</u>
Total general fund	\$1,294,528,252	\$192,403,751	\$1,486,932,003

Subdivision 3.

FIELD SERVICES

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Human service centers	\$163,213,829	(\$116,168,572)	\$47,045,257
Institutions	<u>130,383,428</u>	<u>(\$69,570,994)</u>	<u>60,812,434</u>
Total all funds	\$293,597,257	(\$185,739,566)	\$107,857,691
Less estimated income	<u>114,273,300</u>	<u>(84,296,246)</u>	<u>29,977,054</u>
Total general fund	\$179,323,957	(\$101,443,320)	\$77,880,637

Subdivision 4.

COUNTY SOCIAL SERVICE FINANCING

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
County social services	\$189,917,386	\$3,996,275	\$193,913,661
Total all funds	\$189,917,386	\$3,996,275	\$193,913,661
Less estimated income	<u>188,676,995</u>	<u>5,219,793</u>	<u>193,896,788</u>
Total general fund	\$1,240,391	(\$1,223,518)	\$16,873

Subdivision 5.

TOTAL - SECTION 1

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand total general fund	\$1,554,787,654	\$326,981,489	\$1,881,769,143
Grant total special funds	<u>2,895,308,348</u>	<u>328,013,018</u>	<u>3,223,321,366</u>
Grant total all funds	\$4,450,096,002	\$654,994,507	\$5,105,090,509
Full-time equivalent positions	2,265.33	0.00	2,265.33"

Page 3, replace line 11 with:

"Technology projects	\$67,596,372	\$71,000,000"
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Page 3, replace line 18 with:

"State hospital design	0	12,500,000
Service grants	0	585,000
Cross disability advisory council	0	700,000
Behavioral health facility grants	0	1,950,000"

Page 3, remove lines 20 and 21

Page 3, replace lines 23 through 26 with:

"Law enforcement telehealth	<u>0</u>	<u>2,650,000</u>
Total all funds	\$216,080,305	\$111,684,498

Less estimated income	<u>191,847,089</u>	<u>99,452,326</u>
Total general fund	\$24,233,216	\$12,232,172

**SECTION 3. APPROPRIATION - UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES - CLINICAL INTEGRATED NETWORK GRANT.**

1. There is appropriated out of any moneys in the community health trust fund in the state treasury, not otherwise appropriated, the sum of \$3,500,000, or so much of the sum as may be necessary, to the university of North Dakota school of medicine and health sciences for the purpose of the center for rural health awarding a grant to a clinical integrated network, for the biennium beginning July 1, 2023, and ending June 30, 2025.
2. To qualify for a grant under this section, an applicant:
  - a. Must be a statewide value-based clinical integrated network that supports a majority of the independent critical access hospitals in the state.
  - b. Must certify one dollar of matching funds for every five dollars of grant funds awarded.
  - c. Shall demonstrate a strategic plan to accomplish the following goals:
    - (1) Implementation of a data sharing platform;
    - (2) Utilization of value-based care contract modeling;
    - (3) Utilization of data analytics software to provide for risk stratification and referral management capabilities;
    - (4) Development of unified care management practices; and
    - (5) Staffing of the clinical integrated network.
  - d. Shall agree during the 2023-25 and 2025-27 bienniums to make annual reports to the department of health and human services and the center for rural health on the use of the grant funds and the status of accomplishing the clinical integrated network strategic plan goals.

**SECTION 4. APPROPRIATION - 2021-23 BIENNIUM - CHILD SUPPORT.**

There is appropriated out of any moneys in the department of health and human services operating fund in the state treasury, not otherwise appropriated, the sum of \$4,000, or so much of the sum as may be necessary, to the the department of health and human services for the purpose of repayment of moneys, including interest, not withheld by the state in accordance with section 14-09-09.16 from an obligor's unemployment benefits from June 1, 2021, through September 30, 2021, for the period beginning with the effective date of this section and ending June 30, 2023."

Page 3, line 29, remove "and"

Page 3, line 29, after "3" insert ", and 4"

Page 4, remove lines 3 through 8

Page 4, line 9, replace "health and human services." with "The department of health and human services may use the transfer authority in this section to transfer or expend

funds for the continuation of the community behavioral health program pursuant to section 54-23.3-10."

Page 4, after line 22, insert:

**"SECTION 7. FULL-TIME EQUIVALENT POSITION BLOCK GRANT PROGRAM - REPORT.** Subdivision 1 of this Act includes funding for a full-time equivalent position block grant program. This funding, along with salaries and wages funding appropriated in House Bill No. 1004, as approved by the sixty-eighth legislative assembly, is available to fund full-time equivalent positions as determined by the department of health and human services. Notwithstanding any other provision of law, the department is authorized to increase or decrease authorized full-time equivalent positions subject to the availability of funds and the provisions of this section. The department may not increase full-time equivalent positions for the purpose of transferring human service zone employees to state employment. Pursuant to section 5 of this Act, the department is authorized to transfer funding to and from the salaries and wages block grant line item. The department shall report to the office of management and budget and legislative council any adjustments to full-time equivalent positions. The department shall provide reports to the legislative management regarding the use of funding for the program."

Page 4, line 25, replace "\$21,600,000" with "\$23,200,000"

Page 4, line 28, replace "item" with "items"

Page 4, line 28, replace "subdivision" with "subdivisions 1 and"

Page 4, line 28, replace "\$221,600,000" with "\$223,200,000"

Page 5, line 2, replace "item" with "items"

Page 5, line 2, replace "subdivision" with "subdivisions 1 and"

Page 5, line 2, replace "\$20,400,000" with "\$22,967,500"

Page 5, line 3, remove "defraying expenses of the child support computer"

Page 5, line 4, replace "replacement project" with "the following purposes:

1. The sum of \$20,400,000 for the child support computer replacement project;
2. The sum of \$1,867,500 for the 988 crisis hotline program; and
3. The sum of \$700,000 for costs to implement the cross-disability advisory council"

Page 5, replace lines 5 through 7 with:

**"SECTION 11. ESTIMATED INCOME - HEALTH CARE TRUST FUND.** The estimated income line item in subdivision 2 of section 1 of this Act includes the sum of \$500,000 from the health care trust fund for basic care facility bad debt expense.

**SECTION 12. ESTIMATED INCOME - FEDERAL STATE FISCAL RECOVERY FUND.** The estimated income line items in subdivisions 2 and 3 of section 1 of this Act includes the sum of \$3,235,000 from the federal state fiscal recovery fund for the following purposes:

1. The sum of \$2,650,000 to implement a virtual behavioral health crisis care program for rural law enforcement;
2. The sum of \$300,000 for crisis organizations that provide crisis services to young adults who are at risk of being homeless or experiencing other serious adverse life events. After July 1, 2024, this funding may be provided only to organizations that are certified in services provided by the organization; and
3. The sum of \$285,000 for grants to volunteer-based ecumenical ministry organizations."

Page 5, line 10, replace "\$17,735,154" with "\$25,235,154"

Page 5, line 13, replace "\$5,000,000" with "\$12,500,000"

Page 5, after line 15, insert:

**"SECTION 14. BEHAVIORAL HEALTH FACILITY GRANTS.** Section 1 of this Act includes the sum of \$1,950,000 from the general fund for the purpose of providing a one-time behavioral health facility grant to establish a behavioral health facility in the northwest human service center region, for the period beginning with the effective date of this Act and ending June 30, 2025. The department of health and human services shall provide a grant as follows:

1. The grant recipient must provide matching funds of \$1,750,000 to establish the facility.
2. The grant term must be for five years.
3. The requirements of chapter 54-44.4 do not apply to the selection of a grant recipient, the grant award, or payments made under this section.
4. To receive the grant, the behavioral health facility shall:
  - a. Submit an application in the form and manner prescribed by the department;
  - b. Enter into a grant agreement with the department;
  - c. Use grant funds to support the provision of behavioral health in the grant award service areas;
  - d. Provide and disclose information needed to comply with the department's data collection requirements; and
  - e. Operate in compliance with grant requirements.
5. The department may recapture grant funds distributed to a grant recipient found by the department to be out of compliance with the requirements established by the grant program, including ending or reducing the operation of the behavioral health facility in the service area.
6. The department may not collect property, equipment, or supplies purchased with grant funds from the grant recipient after successful completion of the terms of the grant."

Page 5, line 18, after "hospital" insert ", southeast human service center,"

Page 5, line 19, replace "3" with "5"

Page 5, line 24, after "hospital" insert ", southeast human service center,"

Page 5, line 30, replace "3" with "5"

Page 6, line 23, replace "\$5,000,000" with "\$12,500,000"

Page 6, line 24, after "fund" insert "as identified in section 13 of this Act"

Page 7, line 3, replace "\$942,550,279" with "\$660,648,280"

Page 7, line 4, replace "\$94,225,028" with "\$66,064,828"

Page 7, line 21, remove "Critical access hospitals may not be paid less than one"

Page 7, remove line 22

Page 7, line 26, after "reimbursement" insert ". Critical access hospitals may not be paid less than one hundred percent of Medicare allowable costs and human service centers may not be paid less than one hundred percent of the current traditional Medicaid rate"

Page 8, after line 2, insert:

- "6. Except for the provisions in subsection 4, provider reimbursement rates under the medical assistance expansion program may not exceed one hundred twenty-five percent of traditional Medicaid reimbursement. Payment rate adjustments shall include alternative payment arrangements aimed at cost-effective, quality improvement strategies. This subsection applies to any medical assistance expansion program provider fee schedule which becomes effective on or after January 1, 2024.

**SECTION 21. DEPARTMENT OF HEALTH AND HUMAN SERVICES - PUBLIC AND PARENTING RESOURCE WEBSITE.** The department of health and human services shall develop and maintain a state internet website that provides information and links to social services, financial assistance, parenting information, maternal and childbirth life services, planning guidance, care centers and agencies, and other available public and private resources for expectant families and new parents. The department may contract with a third party for the development of the website. The website must be operational by August 1, 2023, and have a domain name [life.nd.gov](http://life.nd.gov) or a similar domain name. The website must be distinct from the department's website and the department shall place a clear and conspicuous link to the website on the department website."

Page 9, after line 11, insert:

**"SECTION 23. AMENDMENT.** Section 50-01.2-01 of the North Dakota Century Code is amended and reenacted as follows:

**50-01.2-01. Human service zone board - Members - Qualifications.**

The board of county commissioners of each county within the human service zone shall appoint the appointed members of the human service zone board based upon fitness to serve as members by reason of character, experience, and training without regard to political affiliation. Appointed members of the human service zone board must consist of local elected officials and other key community partners.

including at least one member of the legislative assembly. If a human service zone consists of two or more counties, each county must be represented on the human service zone board by only one county commissioner of that county. If a human service zone consists of a single county, the county must be represented on the human service zone board by no more than two county commissioners of that county and the human service zone board must have at least five appointed members. Appointed members shall elect a vice presiding officer and appoint a secretary, and other officers as the human service zone board determines necessary. The human service zone director shall serve as presiding officer of the human service zone board as a nonappointed member.

**SECTION 24.** A new section to chapter 50-06 of the North Dakota Century Code is created and enacted as follows:

**North Dakota legislative health care task force - Duties - Membership - Legislative management report.**

There is created a North Dakota legislative health care task force. The task force shall meet at least once each quarter and may request, obtain, review, and analyze information relating to North Dakota health care, including data, reports, audits, and other information as requested by the task force. The task force shall submit a report of its activities and any recommendations to improve health care in the state to the legislative management by October 1 of each year. The chairman of the task force must be a member of the legislative assembly as selected by the task force. The task force consists of the following members:

1. The chairman of the house appropriations committee human resources division, or the chairman's designee;
2. The chairman of the senate appropriations committee human resources division, or the chairman's designee;
3. The chairman of the house human services committee, or the chairman's designee;
4. The chairman of the senate human services committee, or the chairman's designee;
5. One member of the house of representatives as appointed by the house minority leader;
6. One member of the senate as appointed by the senate minority leader;
7. The commissioner of the department of health and human services; or the commissioner's designee;
8. Two members of the department of health and human services as appointed by the commissioner of the department of health and human services;
9. One member from the governor's office appointed by the governor;
10. The insurance commissioner or the insurance commissioner's designee;
11. Two members to represent the North Dakota health insurance industry;

12. One member of the public appointed by an organization that represents North Dakota businesses;
13. One member appointed by the Indian affairs commissioner to represent tribal health care;
14. One member from a North Dakota association that represents physicians; and
15. Five members from a North Dakota association that represents hospitals, of which:
  - a. Two members must represent rural hospitals, including one representative of a hospital in a city with a population of ten thousand or more and one representative of a hospital in a city with a population under ten thousand;
  - b. Two members must represent urban hospitals, including one representative of an independent hospital and one representative of an integrated health care system; and
  - c. One member must represent a psychiatric hospital.

**SECTION 25. AMENDMENT.** Section 50-11.1-02 of the North Dakota Century Code is amended and reenacted as follows:

**50-11.1-02. Definitions. (~~Effective through June 30, 2025~~)**

As used in this chapter, unless the context or subject matter otherwise requires:

1. "Authorized agent" means the human service zone, unless another entity is designated by the department.
2. "Child care center" means an early childhood program licensed to provide early childhood services to nineteen or more children.
3. "Department" means the department of health and human services.
4. "Drop-in care" means the care of children on a one-time, occasional, or unscheduled basis to meet the short-term needs of families.
5. "Early childhood program" means any program licensed under this chapter where early childhood services are provided for at least two hours a day for three or more days a week.
6. "Early childhood services" means the care, supervision, education, or guidance of a child or children, which is provided in exchange for money, goods, or other services. Early childhood services does not include:
  - a. Substitute parental child care provided pursuant to chapter 50-11.
  - b. Child care provided in any educational facility, whether public or private, in grade one or above.



- c. Child care provided in a kindergarten which has been established pursuant to chapter 15.1-22 or a nonpublic elementary school program approved pursuant to section 15.1-06-06.1.
  - d. Child care, preschool, and prekindergarten services provided to children under six years of age in any educational facility through a program approved by the department.
  - e. Child care provided in facilities operated in connection with a church, business, or organization where children are cared for during periods of time not exceeding four continuous hours while the child's parent is attending church services or is engaged in other activities, on the premises.
  - f. Schools or classes for religious instruction conducted by religious orders during the summer months for not more than two weeks, Sunday schools, weekly catechism, or other classes for religious instruction.
  - g. Summer resident or day camps for children which serve no children under six years of age for more than two weeks.
  - h. Sporting events, practices for sporting events, or sporting or physical activities conducted under the supervision of an adult.
  - i. Head start and early head start programs that are federally funded and meet federal head start performance standards.
  - j. Child care provided in a medical facility by medical personnel to children who are ill.
7. "Family child care" means a private residence licensed to provide early childhood services for no more than seven children at any one time, except that the term includes a residence licensed to provide early childhood services to two additional school-age children.
  8. "Four-year old program" means an approved child care program operated by a public or private educational entity or an early childhood program designed to serve four-year olds.
  9. "Group child care" means a child care program licensed to provide early childhood services for thirty or fewer children.
  10. "Household member" means an adult living in the private residence out of which a program is operated, regardless of whether the adult is living there permanently or temporarily.
  11. "Human service zone" means a county or consolidated group of counties administering human services within a designated area in accordance with an agreement or plan approved by the department.
  12. "In-home provider" means any person who provides early childhood services to children in the children's home.
  13. "Licensed" means an early childhood program has the rights, authority, or permission granted by the department to operate and provide early childhood services.

14. "Multiple licensed program" means an early childhood program licensed to provide more than one type of early childhood services.
15. "Owner" or "operator" means the person who has legal responsibility for the early childhood program and premises.
16. "Parent" means an individual with the legal relationship of father or mother to a child or an individual who legally stands in place of a father or mother, including a legal guardian or custodian.
17. "Premises" means the indoor and outdoor areas approved for providing early childhood services.
18. "Preschool" means a program licensed to offer early childhood services, which follows a preschool curriculum and course of study designed primarily to enhance the educational development of the children enrolled and which serves no child for more than three hours per day.
19. "Public approval" means a nonlicensed early childhood program operated by a government entity that has self-certified that the program complies with this chapter.
20. "Registrant" means the holder of an in-home provider registration document issued by the department in accordance with this chapter.
21. "Registration" means the process whereby the department maintains a record of all in-home providers who have stated that they have complied or will comply with the prescribed standards and adopted rules.
22. "Registration document" means a written instrument issued by the department to publicly document that the registrant has complied with this chapter and the applicable rules and standards as prescribed by the department.
23. "School-age child care" means a child care program licensed to provide early childhood services on a regular basis for nineteen or more children aged five years through eleven years.
24. "School-age children" means children served under this chapter who are at least five years but less than twelve years of age.
25. "Self-declaration" means voluntary documentation of an individual providing early childhood services in a private residence for up to five children through the age of eleven, of which no more than three may be under the age of twenty-four months.
26. "Staff member" means an individual:
  - a. Who is an employee of an early childhood program or of an early childhood services provider under a self-declaration;
  - b. Whose activities involve the care, supervision, or guidance of children of an early childhood program; or

- c. Who may have unsupervised access to children under the care, supervision, or guidance of an early childhood program or early childhood services provider under a self-declaration.

**Definitions. (Effective after June 30, 2025)**

As used in this chapter, unless the context or subject matter otherwise requires:

1. ~~"Authorized agent" means the human service zone, unless another entity is designated by the department.~~
2. ~~"Child care center" means an early childhood program licensed to provide early childhood services to nineteen or more children.~~
3. ~~"Department" means the department of health and human services.~~
4. ~~"Drop-in care" means the care of children on a one-time, occasional, or unscheduled basis to meet the short-term needs of families.~~
5. ~~"Early childhood program" means any program licensed under this chapter where early childhood services are provided for at least two hours a day for three or more days a week.~~
6. ~~"Early childhood services" means the care, supervision, education, or guidance of a child or children, which is provided in exchange for money, goods, or other services. Early childhood services does not include:~~
  - a. ~~Substitute parental child care provided pursuant to chapter 50-11.~~
  - b. ~~Child care provided in any educational facility, whether public or private, in grade one or above.~~
  - c. ~~Child care provided in a kindergarten which has been established pursuant to chapter 15.1-22 or a nonpublic elementary school program approved pursuant to section 15.1-06-06.1.~~
  - d. ~~Child care, preschool, and prekindergarten services provided to children under six years of age in any educational facility through a program approved by the department.~~
  - e. ~~Child care provided in facilities operated in connection with a church, business, or organization where children are cared for during periods of time not exceeding four continuous hours while the child's parent is attending church services or is engaged in other activities, on the premises.~~
  - f. ~~Schools or classes for religious instruction conducted by religious orders during the summer months for not more than two weeks, Sunday schools, weekly catechism, or other classes for religious instruction.~~
  - g. ~~Summer resident or day camps for children which serve no children under six years of age for more than two weeks.~~
  - h. ~~Sporting events, practices for sporting events, or sporting or physical activities conducted under the supervision of an adult.~~

- i. ~~Head start and early head start programs that are federally funded and meet federal head start performance standards.~~
  - j. ~~Child care provided in a medical facility by medical personnel to children who are ill.~~
7. ~~"Family child care" means a private residence licensed to provide early childhood services for no more than seven children at any one time, except that the term includes a residence licensed to provide early childhood services to two additional school-age children.~~
  8. ~~"Group child care" means a child care program licensed to provide early childhood services for thirty or fewer children.~~
  9. ~~"Household member" means an adult living in the private residence out of which a program is operated, regardless of whether the adult is living there permanently or temporarily.~~
  10. ~~"Human service zone" means a county or consolidated group of counties administering human services within a designated area in accordance with an agreement or plan approved by the department.~~
  11. ~~"In-home provider" means any person who provides early childhood services to children in the children's home.~~
  12. ~~"Licensed" means an early childhood program has the rights, authority, or permission granted by the department to operate and provide early childhood services.~~
  13. ~~"Multiple licensed program" means an early childhood program licensed to provide more than one type of early childhood services.~~
  14. ~~"Owner" or "operator" means the person who has legal responsibility for the early childhood program and premises.~~
  15. ~~"Parent" means an individual with the legal relationship of father or mother to a child or an individual who legally stands in place of a father or mother, including a legal guardian or custodian.~~
  16. ~~"Premises" means the indoor and outdoor areas approved for providing early childhood services.~~
  17. ~~"Preschool" means a program licensed to offer early childhood services, which follows a preschool curriculum and course of study designed primarily to enhance the educational development of the children enrolled and which serves no child for more than three hours per day.~~
  18. ~~"Public approval" means a nonlicensed early childhood program operated by a government entity that has self-certified that the program complies with this chapter.~~
  19. ~~"Registrant" means the holder of an in-home provider registration document issued by the department in accordance with this chapter.~~

- 20. ~~"Registration" means the process whereby the department maintains a record of all in-home providers who have stated that they have complied or will comply with the prescribed standards and adopted rules.~~
- 21. ~~"Registration document" means a written instrument issued by the department to publicly document that the registrant has complied with this chapter and the applicable rules and standards as prescribed by the department.~~
- 22. ~~"School-age child care" means a child care program licensed to provide early childhood services on a regular basis for nineteen or more children aged five years through eleven years.~~
- 23. ~~"School-age children" means children served under this chapter who are at least five years but less than twelve years of age.~~
- 24. ~~"Self-declaration" means voluntary documentation of an individual providing early childhood services in a private residence for up to five children through the age of eleven, of which no more than three may be under the age of twenty-four months.~~
- 25. ~~"Staff member" means an individual:~~
  - a. ~~Who is an employee of an early childhood program or of an early childhood services provider under a self-declaration;~~
  - b. ~~Whose activities involve the care, supervision, or guidance of children of an early childhood program; or~~
  - c. ~~Who may have unsupervised access to children under the care, supervision, or guidance of an early childhood program or early childhood services provider under a self-declaration.~~

**SECTION 26. AMENDMENT.** Section 50-11.1-22 of the North Dakota Century Code is amended and reenacted as follows:

**50-11.1-22. Early childhood grant for best in class four-year old experiences. (Expired effective July 1, 2025)**

- 1. A four-year old program deemed eligible under section 50-11.1-23 may submit an application for the best in class four-year old experiences grant. An approved program is eligible for an annual award of one hundred twenty thousand dollars per approved group size. The grant award must be matched with no less than twenty thousand dollars in other funds. The department shall assign a program support coach to each approved program. An approved program:
  - a. Shall utilize the assigned support coach and utilize the sliding fee scale for parent fees, as established by the department.
  - b. May use grant funds to support the provision of quality early childhood experiences, including expenditures related to staffing, training, equipment, and supplies.
  - c. May not use grant funds for construction or rehabilitation. An approved program must enter a grant agreement with the department.

2. The department may not collect equipment or supplies purchased with grant funds from the approved program after successful completion of the term of the grant.

**SECTION 27. AMENDMENT.** Section 50-11.1-23 of the North Dakota Century Code is amended and reenacted as follows:

**50-11.1-23. Eligibility for best in class four-year old experiences grant.  
(Expired effective July 1, 2025)**

1. A four-year old program may submit, in the form and manner prescribed by the department, an application to the department for a grant under section 50-11.1-22, if the provider certifies to the department the provider:
  - a. Operates a four-year old program in this state;
  - b. Operates a four-year old program for children who have reached four years of age before August first in the year of enrollment;
  - c. Operates a four-year old program that has a duration of at least four hundred hours over a period of at least thirty-two consecutive weeks;
  - d. Incorporates within the four-year old program at least ten hours of research-based family engagement;
  - e. Has been determined to meet the standards and expectations of no less than step three in the North Dakota early childhood quality improvement system;
  - f. Is willing to admit children of all learning abilities into the four-year old program;
  - g. Is willing to admit children who receive assistance from the child care assistance program into the four-year old program; and
  - h. Is willing to operate in compliance with the grant requirements, including:
    - (1) Maintaining the recommended group size for number of children served in the four-year old program;
    - (2) Complying with requirements related to qualifications, training, and professional development of staff delivering services in the four-year old program; and
    - (3) Adhering to expectations established by the department related to four-year old program monitoring and oversight.
2. The department may distribute grants under this section to approved four-year old programs, including four-year old programs operated as early childhood programs by educational facilities or federally funded head start programs or in connection with a church, business, or organization that operates a four-year old program.
3. The department may recapture grant funds distributed to an approved four-year old program found by the department to be out of compliance with requirements established for the best in class four-year old experiences grant program.

**SECTION 28. AMENDMENT.** Section 50-11.1-24 of the North Dakota Century Code is amended and reenacted as follows:

**50-11.1-24. Grant program data collection - Requirements. (~~Expired effective July 1, 2025~~)**

The state agency with approval authority over four-year old programs, with the advice and consent of the department, shall implement a uniform system for the accounting, budgeting, and reporting of data by any four-year old program provider to whom or to which grants are distributed under section 50-11.1-23. Grants may be withheld or forfeited, in whole or in part, if information required in accordance with this section is not submitted at the time or in the manner requested by the state agency with approval authority over four-year old programs. A grant recipient shall consent to provide information needed to comply with data collection requirements. The state agency with approval authority over four-year old programs shall disclose the requested information to the department.

**SECTION 29.** A new subsection to section 50-24.1-07 of the North Dakota Century Code is created and enacted as follows:

In any probate proceedings in which the department has filed a claim under this section, no additional evidence of foundation shall be required for the admission of the department's payment record supporting the department's claim if the payment record is certified as a true copy and bears the signature of a representative of the department. There is a rebuttable presumption that the amount of medical assistance on the claim was incurred and paid on behalf of the recipient of medical assistance and is an allowable claim."

Page 9, after line 19, insert:

**"SECTION 31. AMENDMENT.** Subsection 5 of section 50-24.1-37 of the North Dakota Century Code is amended and reenacted as follows:

5. Provider and managed care organization reimbursement rate information received or held by the department under this section is an open record.

**SECTION 32. AMENDMENT.** Section 50-24.5-02.3 of the North Dakota Century Code is amended and reenacted as follows:

**50-24.5-02.3. Basic care payment rates.**

1. The department shall ~~establish, by rule, procedures for determining rates~~ determine limits for the care of residents of basic care facilities that qualify as vendors of an aged, blind, and disabled persons program and for implementing provisions of this chapter. ~~The procedures must be based on methods and standards that the department finds are adequate to recognize the data demonstrating the most recent costs that must be incurred for the care of residents in efficiently and economically operated basic care facilities. The department shall determine the limits every four years by July first, beginning with July 1, 2023.~~
2. The department shall ~~identify costs that are recognized for establishing payment rates~~ establish the limits by using the median rates from the most recent data available. The direct care limit must be the median plus

eighteen percent. The indirect care limit must be the median plus twelve percent.

3. For the rate year beginning July 1, ~~2016~~2023, the department shall establish the limits by using the average of the highest and lowest rates from the 2014 rate year. The direct care limit must be ninety-five percent of the average and the indirect care limit must be ninety percent of the average. Beginning with the July 1, 2017, rate year, the department shall adjust the limits by using the cost percentage change from the prior two-rate years, within the limits of legislative appropriationsincrease rates and limits two percent for inflation. For the rate year beginning July 1, 2024, the department shall increase rates and limits two percent for inflation.
4. The department shall provide, by rule, within the limits of legislative appropriations, for payment of rates paid by the aged, blind, and disabled persons program for a maximum of thirty days per occurrence for leave days for a resident who is in a licensed health care facility when the resident is expected to return to the facility.
5. Within the limits of legislative appropriations, the department shall establish an uncompensated care expense of one hundred eighty days."

Page 10, line 19, remove "- **CONTINGENT FULL-TIME EQUIVALENT POSITIONS - REPORT**"

Page 10, line 21, replace "three" with "one"

Page 10, line 21, replace "centers" with "center"

Page 10, replace lines 24 through 27 with "The department may consider the inclusion of providers of integrated, wraparound crisis services to young adults, who are at risk of being homeless or experiencing serious adverse life events, into the creation of any certified community behavioral health clinic."

Page 11, line 15, remove "of which the amount"

Page 11, remove line 16

Page 11, line 17, remove "home- and community-based services 10 percent enhancement plan"

Page 11, line 25, remove the second "and"

Page 11, line 28, after "50-06-42.1" insert "; and"

10. The sum of \$15,000,000 appropriated from the general fund and the sum of \$15,000,000 appropriated from federal funds for the child welfare technology project in chapter 12 of the 2021 Session Laws"

Page 12, line 10, after the first "of" insert "underfunding,"

Page 12, line 11, remove "and"

Page 12, line 12, after "percentage" insert ", and unexpected contract cost increases that exceed ten percent"

Page 12, line 16, replace "four" with "two"



Page 12, line 18, replace "seven" with "three"

Page 12, line 18, replace "the first" with "each"

Page 12, line 18, remove "of the biennium and four percent the"

Page 12, line 19, remove "second year"

Page 12, line 20, remove "and basic care"

Page 12, line 20, after "facilities" insert "or prospective payment system hospitals"

Page 13, after line 2, insert:

**"SECTION 46. LEGISLATIVE MANAGEMENT STUDY - SOCIAL WORK LICENSURE COMPACT.** During the 2023-24 interim, the legislative management shall consider studying the feasibility and desirability of the legislative assembly enacting the social work licensure compact. The study may include consideration of whether the public and the social work community support enactment and whether the North Dakota board of social work examiners has the capacity to participate in the compact. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-ninth legislative assembly.

**SECTION 47. LEGISLATIVE MANAGEMENT STUDY - MEDICAID PROVIDER REIMBURSEMENT ARRANGEMENTS.** During the 2023-24 interim, the legislative management shall study the benefits of basing provider reimbursement rates for the Medicaid program in accordance with a provider's performance under established and accepted value-based care metrics. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-ninth legislative assembly."

Page 13, line 7, replace "19" with "34"

Page 13, after line 8, insert:

**"SECTION 50. EMERGENCY.** -Section 4 of this Act is declared to be an emergency measure."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2012 - Summary of House Action**

	Base Budget	Senate Version	House Changes	House Version
UND Medical Center				
Total all funds	\$0	\$0	\$3,500,000	\$3,500,000
Less estimated income	0	0	3,500,000	3,500,000
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FTE	0.00	0.00	0.00	0.00
DHHS - Management				
Total all funds	\$172,600,480	\$265,550,380	\$437,341,037	\$702,891,417
Less estimated income	92,905,426	186,160,843	199,790,944	385,951,787
General fund	<u>\$79,695,054</u>	<u>\$79,389,537</u>	<u>\$237,550,093</u>	<u>\$316,939,630</u>
FTE	97.85	113.90	2,151.43	2,265.33
DHHS - Program/Policy				
Total all funds	\$3,793,980,879	\$4,617,924,174	(\$517,496,434)	\$4,100,427,740

Less estimated income	2,499,452,627	2,988,736,618	(375,240,881)	2,613,495,737
General fund	\$1,294,528,252	\$1,629,187,556	(\$142,255,553)	\$1,486,932,003
FTE	666.17	687.32	(687.32)	0.00
DHHS - County Social Services Financing				
Total all funds	\$189,917,386	\$225,361,586	(\$31,447,925)	\$193,913,661
Less estimated income	188,676,995	224,010,514	(30,113,726)	193,896,788
General fund	\$1,240,391	\$1,351,072	(\$1,334,199)	\$16,873
FTE	159.00	164.00	(164.00)	0.00
DHHS - Field Services				
Total all funds	\$293,597,257	\$352,897,223	(\$245,039,532)	\$107,857,691
Less estimated income	114,273,300	95,698,581	(65,721,527)	29,977,054
General fund	\$179,323,957	\$257,198,642	(\$179,318,005)	\$77,880,637
FTE	1,342.31	1,394.11	(1,394.11)	0.00
Bill total				
Total all funds	\$4,450,096,002	\$5,461,733,363	(\$353,142,854)	\$5,108,590,509
Less estimated income	2,895,308,348	3,494,606,556	(267,785,190)	3,226,821,366
General fund	\$1,554,787,654	\$1,967,126,807	(\$85,357,664)	\$1,881,769,143
FTE	2,265.33	2,359.33	(94.00)	2,265.33

**Senate Bill No. 2012 - UND Medical Center - House Action**

	Base Budget	Senate Version	House Changes	House Version
Clinical integrated network grant			\$3,500,000	\$3,500,000
Total all funds	\$0	\$0	\$3,500,000	\$3,500,000
Less estimated income	0	0	3,500,000	3,500,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department 232 - UND Medical Center - Detail of House Changes**

	Adds Funding for Clinical Integrated Network Grant <sup>1</sup>	Total House Changes
Clinical integrated network grant	\$3,500,000	\$3,500,000
Total all funds	\$3,500,000	\$3,500,000
Less estimated income	3,500,000	3,500,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding is added from the community health trust fund to allow the Center for Rural Health to award a grant to a clinical integrated network.

**Senate Bill No. 2012 - DHHS - Management - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$21,363,556	\$24,409,456	(\$24,409,456)	
Operating expenses	151,161,924	241,065,924	5,000,000	\$246,065,924
Capital assets	75,000	75,000		75,000
Salary block grant program			456,750,493	456,750,493
<b>Total all funds</b>	<b>\$172,600,480</b>	<b>\$265,550,380</b>	<b>\$437,341,037</b>	<b>\$702,891,417</b>
Less estimated income	92,905,426	186,160,843	199,790,944	385,951,787
General fund	\$79,695,054	\$79,389,537	\$237,550,093	\$316,939,630
FTE	97.85	113.90	2,151.43	2,265.33

**Department 326 - DHHS - Management - Detail of House Changes**

	<b>Adjusts Funding for Management<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$24,409,456)	(\$24,409,456)
Operating expenses	5,000,000	5,000,000
Capital assets		
Salary block grant program	456,750,493	456,750,493
<b>Total all funds</b>	<b>\$437,341,037</b>	<b>\$437,341,037</b>
Less estimated income	199,790,944	199,790,944
General fund	\$237,550,093	\$237,550,093
FTE	2,151.43	2,151.43

<sup>1</sup> Funding is adjusted for management as follows:

<b>2023-25 Ongoing Funding Changes</b>	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Transfers salary increase funding to a new FTE position block grant program.		(\$862,063)	(\$283,496)	(\$1,145,559)
Transfers health insurance funding to a new FTE position block grant program.		(436,667)	(139,099)	(575,766)
Transfers funding for salaries and wages to a new salary block grant program.	(112.40)	(16,918,521)	(5,622,318)	(22,540,839)
Creates a new departmentwide FTE block grant program.	2,265.33	247,896,527	190,940,966	438,837,493
Provides a salary increase for the FTE block grant program of 6 percent the 1st year and 4 percent the 2nd year of the 2023-25 biennium.		16,629,803	10,869,007	27,498,810
Provides funding for increases in health insurance premiums from \$1,429 to \$1,648 per month.		5,861,794	4,052,396	9,914,190
Underfunds salaries and wages in anticipation of vacant positions.		(19,500,000)		(19,500,000)
Removes new criminal background check positions added by the Senate.	(1.50)	(120,780)	(26,512)	(147,292)
Reduces operating reductions made by the Senate from \$19.9 million to \$13.9 million.		6,000,000		6,000,000
<b>Total ongoing funding changes</b>	<b>2,151.43</b>	<b>\$238,550,093</b>	<b>\$199,790,944</b>	<b>\$438,341,037</b>
<b>One-time Funding Items</b>				
Removes one-time funding added by the Senate to automate the criminal background check process.		(\$1,000,000)		(\$1,000,000)
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>(\$1,000,000)</b>	<b>0</b>	<b>(\$1,000,000)</b>
<b>Total changes to base level funding</b>	<b>2,151.43</b>	<b>\$237,550,093</b>	<b>\$199,790,944</b>	<b>\$437,341,037</b>

### Senate Bill No. 2012 - DHHS - Program/Policy - House Action

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$122,081,310	\$141,618,507	(\$141,618,507)	
Operating expenses	176,078,719	231,801,268	(3,332,938)	\$228,468,330
Capital assets	10,000	10,000		10,000
Grants	467,144,387	657,651,069	(23,576,583)	634,074,486
Grants - Medical assistance	3,028,666,463	3,584,843,330	(348,968,406)	3,235,874,924
Opioid prevention		2,000,000		2,000,000
<b>Total all funds</b>	<b>\$3,793,980,879</b>	<b>\$4,617,924,174</b>	<b>(\$517,496,434)</b>	<b>\$4,100,427,740</b>
Less estimated income	2,499,452,627	2,988,736,618	(375,240,881)	2,613,495,737
General fund	\$1,294,528,252	\$1,629,187,556	(\$142,255,553)	\$1,486,932,003
FTE	666.17	687.32	(687.32)	0.00

**Department 328 - DHHS - Program/Policy - Detail of House Changes**

	<b>Adjusts Funding for Program and Policy<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages	(\$141,618,507)	(\$141,618,507)
Operating expenses	(3,332,938)	(3,332,938)
Capital assets		
Grants	(23,576,583)	(23,576,583)
Grants - Medical assistance	(348,968,406)	(348,968,406)
Opioid prevention		
Total all funds	(\$517,496,434)	(\$517,496,434)
Less estimated income	(375,240,881)	(375,240,881)
General fund	(\$142,255,553)	(\$142,255,553)
FTE	(687.32)	(687.32)

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<sup>1</sup> Funding for program and policy is adjusted as follows:

<b>2023-25 Ongoing Funding Changes</b>	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Transfers salary increase funding to a new FTE position block grant program.		(\$2,661,463)	(\$3,528,496)	(\$6,189,959)
Transfers health insurance funding to a new FTE position block grant program.		(1,338,470)	(1,865,110)	(3,203,580)
Transfers salaries and wages funding to a new FTE block grant program.	(675.32)	(52,606,648)	(77,965,332)	(130,571,980)
Reduces funding for provider inflation from 4 percent per year to 2 percent per year except as noted in medical services and developmental disabilities.		(22,687,172)	(24,677,641)	(47,364,813)
<b>Economic Assistance</b>				
Removes funding added by the Senate to increase the utilization of the child care assistance program for children ages 0 to 3.		(22,000,000)		(22,000,000)
Removes funding added by the Senate to improve the ability of low-income parents to obtain child care.		(12,900,000)		(12,900,000)
<b>Medical Services</b>				
Removes new Medicaid provider strike team positions added by the Senate.	(2.00)	(48,642)	(266,995)	(315,637)
Removes provider inflation for prospective payment system hospitals.		(4,063,720)	(4,148,691)	(8,212,411)
Reduces estimated utilization rates for Medicaid Expansion (\$110,753,873) and provides for a realigned rate structure to pay 125 percent of traditional Medicaid costs (\$171,148,131).		(28,190,200)	(253,711,804)	(281,902,004)
<b>Long-Term Care</b>				
Reduces funding added by the Senate for enhancements to home- and community-based services.		(1,288,319)		(1,288,319)
Adds funding for a long-term care value based payment program.		6,000,000	6,000,000	12,000,000
Reduces estimated long-term care utilization rates.		(9,949,900)	(11,220,100)	(21,170,000)
Adds funding to rebase basic care rates.		3,229,408	1,847,152	5,076,560
Adds funding from the health care trust fund for basic care facility bad debt expense.			500,000	500,000
<b>Aging Services</b>				
Removes new home- and community-based services positions added by the Senate.	(3.00)	(143,912)	(143,912)	(287,824)
Removes a new aging services compliance position added by the Senate.	(1.00)	(103,868)	(103,868)	(207,736)
Removes a new aging services lawsuit coordinator position added by the Senate.	(1.00)			0
<b>Children and Family Services</b>				
Adds funding for kinship childcare.		460,000		460,000
<b>Behavioral Health</b>				

Removes new community behavioral health positions added by the Senate.	(2.00)	(223,946)		(223,946)
Adjusts funding for the free through recovery program to provide funding directly to DHHS for the program rather than using passthrough funds.		15,500,000	(15,500,000)	0
Increases school behavioral health grants to provide a total of \$9.5 million.		3,000,000		3,000,000
Adds funding from the community health trust fund for the 988 crisis hotline program.			1,867,500	1,867,500
<b>Developmental Disabilities</b>				
Removes a new quality assurance position added by the Senate.	(1.00)	(103,868)	(103,868)	(207,736)
Removes a new early intervention position added by the Senate.	(1.00)	(86,602)	(86,602)	(173,204)
Reduces enhanced payment rates for developmental disabilities providers to provide for annual inflation rate adjustments of 3 percent.		(5,102,578)	(5,682,141)	(10,784,719)
Removes funding added by the Senate to increase the number of corporate guardianship slots and increase funding rates.		(808,748)		(808,748)
<b>Early Childhood</b>				
Combines the best in class program and the kindergarten readiness program into the research-based 0-4 program.		2,400,000		2,400,000
Removes funding added by the Senate for early childhood career grants.		(2,000,000)		(2,000,000)
Removes a new program administrator position added by the Senate.	(1.00)	(236,905)		(236,905)
Adds federal funds spending authority for the child care development fund and the preschool development grant.			21,514,027	21,514,027
Total ongoing funding changes	(687.32)	(\$135,955,553)	(\$367,275,881)	(\$503,231,434)
<b>One-time Funding Items</b>				
Removes one-time funding added by the Senate for program integrity audits.		(\$2,250,000)	(\$2,250,000)	(\$4,500,000)
Adds funding for a behavioral health facility grant in the Northwest human service region.		1,950,000		1,950,000
Adds funding from the federal state fiscal recovery fund for grants to organizations that provide youth crisis services.			300,000	300,000
Adds funding from the federal State Fiscal Recovery Fund for grants to volunteer-based ecumenical ministry organizations.			285,000	285,000
Adds one-time funding from the community health trust fund for consultant and other costs to implement the cross disability advisory council.			700,000	700,000
<b>Workforce Initiative One-time Funding</b>				
Removes funding added by the Senate for early childhood rating infrastructure.		(3,000,000)		(3,000,000)
Removes funding added by the Senate for quality tiers in the child care		(3,000,000)		(3,000,000)

reimbursement program.				
Removes funding added from legacy fund earnings to expand public-private child care benefits.			(1,000,000)	(1,000,000)
Removes funding added from legacy fund earnings for child care business operating grants.			(5,000,000)	(5,000,000)
Removes funding added from legacy fund earnings for a pilot program for child care during nontraditional hours.			(1,000,000)	(1,000,000)
Total one-time funding changes	0.00	(\$6,300,000)	(\$7,965,000)	(\$14,265,000)
Total changes to base level funding	(687.32)	(\$142,255,553)	(\$375,240,881)	(\$517,496,434)

**Senate Bill No. 2012 - DHHS - County Social Services Financing - House Action**

	Base Budget	Senate Version	House Changes	House Version
County social services	\$189,917,386	\$225,361,586	(\$31,447,925)	\$193,913,661
Total all funds	\$189,917,386	\$225,361,586	(\$31,447,925)	\$193,913,661
Less estimated income	188,676,995	224,010,514	(30,113,726)	193,896,788
General fund	\$1,240,391	\$1,351,072	(\$1,334,199)	\$16,873
FTE	159.00	164.00	(164.00)	0.00

**Department 333 - DHHS - County Social Services Financing - Detail of House Changes**

	Adjusts Funding for County Social Services <sup>1</sup>	Total House Changes
County social services	(\$31,447,925)	(\$31,447,925)
Total all funds	(\$31,447,925)	(\$31,447,925)
Less estimated income	(30,113,726)	(30,113,726)
General fund	(\$1,334,199)	(\$1,334,199)
FTE	(164.00)	(164.00)

<sup>1</sup> Funding for the county social services program is adjusted as follows:

2023-25 Ongoing Funding Changes	FTE Positions	General Fund	Other Funds	Total
Transfers salary increase funding to a new FTE position block grant program.		(\$61,440)	(\$1,486,858)	(\$1,548,298)
Transfers health insurance funding to a new FTE position block grant program.		(30,807)	(721,687)	(752,494)
Transfers salaries and wages to a new FTE position block grant program.	(157.00)	(1,241,952)	(27,900,463)	(29,142,415)
Adds funding to provide for 2023-25 biennium human service zone salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024. The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.			2,097,313	2,097,313
Removes funding added by the Senate for human service zone employee salary equity adjustments.			(1,000,000)	(1,000,000)
Removes new FTE positions added by the Senate for home- and community-based services.	(7.00)		(1,102,031)	(1,102,031)
Total ongoing funding changes	(164.00)	(\$1,334,199)	(\$30,113,726)	(\$31,447,925)



**Senate Bill No. 2012 - DHHS - Field Services - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Human service centers	\$163,213,829	\$189,374,455	(\$142,329,198)	\$47,045,257
Institutions	<u>130,383,428</u>	<u>163,522,768</u>	<u>(102,710,334)</u>	<u>60,812,434</u>
Total all funds	\$293,597,257	\$352,897,223	(\$245,039,532)	\$107,857,691
Less estimated income	<u>114,273,300</u>	<u>95,698,581</u>	<u>(65,721,527)</u>	<u>29,977,054</u>
General fund	\$179,323,957	\$257,198,642	(\$179,318,005)	\$77,880,637
FTE	1,342.31	1,394.11	(1,394.11)	0.00

**Department 349 - DHHS - Field Services - Detail of House Changes**

	<b>Adjust Funding for Field Services<sup>1</sup></b>	<b>Total House Changes</b>
Human service centers	(\$142,329,198)	(\$142,329,198)
Institutions	<u>(102,710,334)</u>	<u>(102,710,334)</u>
Total all funds	(\$245,039,532)	(\$245,039,532)
Less estimated income	<u>(65,721,527)</u>	<u>(65,721,527)</u>
General fund	(\$179,318,005)	(\$179,318,005)
FTE	(1,394.11)	(1,394.11)

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<sup>1</sup> Funding for field services is adjusted as follows:

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2023-25 Ongoing Funding Changes</b>				
Transfers salary increase funding to a new FTE position block grant program.		(\$8,926,423)	(\$2,830,652)	(\$11,757,075)
Transfers health insurance increase funding to a new FTE position block grant program.		(4,161,185)	(1,449,231)	(5,610,416)
Transfers salaries and wages to an FTE block grant funding pool.	(1,320.61)	(172,296,141)	(77,619,785)	(249,915,926)
Removes FTE positions added by the Senate for community-based behavioral health.	(28.50)	(950,906)		(950,906)
Removes FTE positions added by the Senate for crisis support services.	(21.00)	(2,813,836)		(2,813,836)
Adjusts provider inflation to provide 2 percent annual adjustments. The Senate provided 4 percent annual adjustments.		(715,695)		(715,695)
Reduces the number of certified community behavioral health clinics from 3 to 1 and removes new FTE positions added for the clinics.	(24.00)	(5,711,959)		(5,711,959)
Restores operating reductions made in the executive budget for human service centers (\$13,200,000) and the State Hospital (\$7,586,281).		20,786,281		20,786,281
Adds funding to provide telehealth psychiatric services in correctional facilities.		1,500,000		1,500,000
Adds ongoing general fund support to replace funding at facilities due to a revenue shortfall.		30,000,000	(30,000,000)	0
<b>Total ongoing funding changes</b>	<b>(1,394.11)</b>	<b>(\$143,289,864)</b>	<b>(\$111,899,668)</b>	<b>(\$255,189,532)</b>
<b>One-time Funding Items</b>				
Increases funding from the strategic investment and improvements fund for State Hospital design and early construction costs from \$5 to \$12.5 million.			7,500,000	7,500,000
Removes one-time general fund support to replace funding at facilities due to a revenue shortfall.		(36,028,141)	36,028,141	0
Adds funding from the state fiscal recovery fund for a rural law enforcement telehealth program.			2,650,000	2,650,000
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>(\$36,028,141)</b>	<b>\$46,178,141</b>	<b>\$10,150,000</b>
<b>Total changes to base level funding</b>	<b>(1,394.11)</b>	<b>(\$179,318,005)</b>	<b>(\$65,721,527)</b>	<b>(\$245,039,532)</b>

### Senate Bill No. 2012 - Other Changes - House Action

This amendment also:

- Provides a 2021-23 biennium appropriation from the DHHS operating fund for the repayment of funds withheld from unemployment benefits.
- Authorizes DHHS to adjust the number of authorized full-time equivalent positions subject to the availability of funds.
- Adjusts the amount of the transfer from the strategic investment and improvements fund to the human service finance fund from \$21.6 million to \$23.2 million.
- Identifies appropriations from the strategic investment and improvements fund, human service finance fund, community health trust fund, health care trust fund, and the federal State Fiscal Recovery Fund.

- Directs the department to create a parenting resource website.
- Creates a North Dakota legislative healthcare task force.
- Removes the sunset clause on the best in class program.
- Adjusts Medicaid language relating to probate proceedings and reimbursement rate information.
- Provides for the rebasement of basic care payment rates.
- Adjusts guidelines for the development of certified community behavioral health clinics.
- Adjusts the amount of funding allowed to be continued from the 2021-23 biennium into the 2023-25 biennium.
- Provides for a Legislative Management study of the social work licensure compact.
- Provides for a Legislative Management study of Medicaid provider reimbursement arrangements.