

Each scenario assumes 18 months of impact.

Total persons expected to be eligible is gradually added through the 18 month period at a cost of \$399 per member per month.

Calculation to increase FPL up to 170%		Calculation to increase FPL up to 175%		Calculation to increase FPL up to 180%	
162% FPL to 170% FPL	139	162% FPL to 175% FPL	228	162% FPL to 180% FPL	317
Total Cost related to Pregnant Women	\$704,235	Total Cost related to Pregnant Women	\$1,137,150	Total Cost related to Pregnant Women	\$1,596,399
System Costs	\$8,800	System Costs	\$8,800	System Costs	\$8,800
Total General	\$333,190	Total General	\$536,661	Total General	\$752,508
Total Federal	\$379,845	Total Federal	\$609,289	Total Federal	\$852,691
Total	\$713,035	Total	\$1,145,950	Total	\$1,605,199
2025-2027 Estimated Cost		2025-2027 Estimated Cost		2025-2027 Estimated Cost	
Total Cost related to Pregnant Women	\$1,331,064	Total Cost related to Pregnant Women	\$2,183,328	Total Cost related to Pregnant Women	\$3,035,592
General	\$625,600	General	\$1,026,164	General	\$1,426,728
Federal	\$705,464	Federal	\$1,157,164	Federal	\$1,608,864
Increase From 2023 -2025 Biennium to 2025-2027 Biennium		Increase From 2023 -2025 Biennium to 2025-2027 Biennium		Increase From 2023 -2025 Biennium to 2025-2027 Biennium	
General	\$294,610	General	\$491,703	General	\$676,420
Federal	\$332,219	Federal	\$554,475	Federal	\$762,773
Total	\$626,829	Total	\$1,046,178	Total	\$1,439,193