

**HB1003 Capital Building Fund**

Tier I 1:1 match except UND/NDSU 2:1 match; Tier II 1:1 match; Tier III 2:1 match

Total Capital Fund = \$96.4 million

Tier I - Extraordinary Repairs				Tier II - Capital Building Fund				Tier III - Capital Building Fund			Totals
Institution	Base Funding Formula allocated to Extraordinary Repairs (General Funds)	1 to 1 Match All Institutions except UND/NDSU 2 to 1 Match (Special Funds)	Tier I Appropriation & Required Match	2015-2017 Adjusted SCH	Institution Match at 1 to 1 (Special Funds)	\$20M State Funds	Tier II Totals	State Funds	2 for 1 Match	Tier III Totals	
BSC	417,673	417,673	835,346	320,093	851,386	851,386	1,702,773	500,000	1,000,000	1,500,000	4,038,119
DCB	114,007	114,007	228,014	79,753	212,128	212,128	424,256	500,000	1,000,000	1,500,000	2,152,270
LRSC	155,367	155,367	310,734	133,374	354,750	354,750	709,500	500,000	1,000,000	1,500,000	2,520,234
NDSCS	1,012,379	1,012,379	2,024,758	376,489	1,001,390	1,001,390	2,002,780	500,000	1,000,000	1,500,000	5,527,538
WSC	197,801	197,801	395,602	103,727	275,894	275,894	551,788	500,000	1,000,000	1,500,000	2,447,390
DSU	409,078	409,078	818,156	202,166	537,724	537,724	1,075,447	500,000	1,000,000	1,500,000	3,393,603
MASU	358,992	358,992	717,984	180,486	480,058	480,058	960,117	500,000	1,000,000	1,500,000	3,178,101
MISU	899,620	899,620	1,799,240	430,708	1,145,602	1,145,602	2,291,204	500,000	1,000,000	1,500,000	5,590,444
VCSU	408,319	408,319	816,638	232,450	618,274	618,274	1,236,547	500,000	1,000,000	1,500,000	3,553,185
NDSU	2,732,244	5,464,488	8,196,732	2,180,302	5,799,192	5,799,192	11,598,383	2,250,000	4,500,000	6,750,000	26,545,115
UND	4,411,566	8,823,132	13,234,698	3,279,783	8,723,603	8,723,603	17,447,205	2,250,000	4,500,000	6,750,000	37,431,903
<b>TOTAL</b>	<b>11,117,046</b>	<b>18,260,856</b>	<b>29,377,902</b>	<b>7,519,331</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>9,000,000</b>	<b>18,000,000</b>	<b>27,000,000</b>	<b>96,377,902</b>