

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1005

Page 1, replace lines 9 through 14 with:

"		<u>Adjustments or</u>	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$910,106	\$21,616	\$931,722
Operating expenses	<u>185,609</u>	<u>82,109</u>	<u>267,718</u>
Total general fund	\$1,095,715	\$103,725	\$1,199,440
Full-time equivalent positions	4.00	0.00	4.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$910,106	\$21,616	\$931,722
Operating expenses	<u>185,609</u>	<u>82,109</u>	<u>267,718</u>
Total all funds	\$1,095,715	\$103,725	\$1,199,440
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,095,715	\$103,725	\$1,199,440
FTE	4.00	0.00	4.00

Department 316 - Indian Affairs Commission - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding for a New Capitol Space Rent Model ³	Transfers Funding Between Line Items ⁴	Total House Changes
Salaries and wages	\$6,785	\$64,347		(\$49,516)	\$21,616
Operating expenses			\$32,593	49,516	82,109
Total all funds	\$6,785	\$64,347	\$32,593	\$0	\$103,725
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$6,785	\$64,347	\$32,593	\$0	\$103,725
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month:

<u>General Fund</u>	
Salary increase	\$43,298
Health insurance increase	<u>21,049</u>
Total	\$64,347

³ Funding is provided for a new Capitol space rent model.

⁴ Funding of \$49,516 is transferred from the salaries and wages line item to the operating expenses line item.