



# North Dakota Legislative Council

Prepared for the House Appropriations Committee

LC# 23.9453.01000

January 2023

## ESTIMATED UNSPENT GENERAL FUND APPROPRIATIONS

The schedule below details the estimated unspent 2021-23 biennium general fund appropriations "turnback" included the 2023-25 executive budget.

Agency	Amount
Office of Management and Budget	\$1,100,000
State Auditor	50,000
State Treasurer	10,000
Tax Department	1,500,000
Department of Public Instruction	40,000,000
State Library	200,000
Department of Career and Technical Education	25,000
Veterans Affairs	25,000
Department of Health and Human Services	120,000,000
Department of Labor and Human Rights	129,019
Highway Patrol	50,000
Department of Corrections and Rehabilitation	5,213,615
Adjutant General	1,000,000
Commerce Department	250,000
Agriculture Department	25,000
Parks and Recreation Department	76,516
Total	\$169,654,150