

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1023

Page 1, replace lines 10 through 16 with:

"		<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Racing commission		\$554,495	\$91,896	\$646,391
Total all funds		\$554,495	\$91,896	\$646,391
Less estimated income		166,601	5,461	172,062
Total general fund		\$387,894	\$86,435	\$474,329
Full-time equivalent positions		2.00	0.00	2.00"

Page 1, line 17, after "FUNDING" insert " - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-NINTH LEGISLATIVE ASSEMBLY"

Page 1, line 18, after "biennium" insert "and the 2023-25 funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 20 and 21 with:

"Internships		\$20,000	\$20,000
Total general fund		\$20,000	\$20,000

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The North Dakota racing commission shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1023 - Racing Commission - House Action

	Base Budget	House Changes	House Version
Racing Commission	\$554,495	\$91,896	\$646,391
Total all funds	\$554,495	\$91,896	\$646,391
Less estimated income	166,601	5,461	172,062
General fund	\$387,894	\$86,435	\$474,329
FTE	2.00	0.00	2.00

Department 670 - Racing Commission - Detail of House Changes

	Base Payroll Changes <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Adds Funding for Temporary Salaries <sup>3</sup>	Adds Funding for ITD Increases <sup>4</sup>	Adds Funding for Rent Increases <sup>5</sup>	Adds One-Time Funding for Internships <sup>6</sup>
Racing Commission	\$3,303	\$31,074	\$22,368	\$3,742	\$11,409	\$20,000
Total all funds	\$3,303	\$31,074	\$22,368	\$3,742	\$11,409	\$20,000
Less estimated income	166	1,553	0	3,742	0	0
General fund	\$3,137	\$29,521	\$22,368	\$0	\$11,409	\$20,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	<b>Total House Changes</b>
Racing Commission	\$91,896
Total all funds	\$91,896
Less estimated income	5,461
General fund	\$86,435
FTE	0.00

<sup>1</sup> Funding is added for cost to continue salary increases.

<sup>2</sup> The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance from \$1,429 to \$1,648 per month:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Salary increase	\$19,524	\$1,025	\$20,549
Health insurance increase	<u>9,997</u>	<u>528</u>	<u>10,525</u>
Total	\$29,521	\$1,553	\$31,074

<sup>3</sup> Funding for temporary salaries is increased by \$22,368 to provide a total of \$26,441.

<sup>4</sup> Funding is added for Information Technology Department rate increases.

<sup>5</sup> Funding of \$11,409 is added for rent increases to provide total funding of \$28,800.

<sup>6</sup> One-time funding of \$20,000 from the general fund is added for an internship program.