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Title.

Prepared by the Legislative Council staff for  
House Appropriations - Government  
Operations Division Committee  
March 27, 2023

Fiscal No. 1

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2005

Page 1, replace lines 12 through 16 with:

"Salaries and wages	\$1,430,495	\$145,203	\$1,575,698
Operating expenses	157,423	135,748	293,171
Coal severance payments	<u>118,000</u>	<u>0</u>	<u>118,000</u>
Total general fund	\$1,705,918	\$280,951	\$1,986,869
Full-time equivalent positions	7.00	0.00	7.00"

Page 1, remove lines 22 through 24

Page 2, replace lines 1 through 2 with:

"Township allocations	\$20,000,000	\$0
Distributions to political subdivisions	50,160,000	0
Supplemental distributions to political subdivisions	3,014,975	0
Information technology costs	<u>0</u>	<u>27,825</u>
Total all funds	\$73,174,975	\$27,825
Less estimated income	<u>73,174,975</u>	<u>0</u>
Total general fund	\$0	\$27,825"

Page 2, line 3, replace "entities" with "entity's"

Page 2, line 10, replace "nineteen" with "thirty"

Page 2, line 11, remove "sixty-five"

Page 2, line 12, replace "twenty-three" with "thirty-five"

Page 2, line 12, replace "eight" with "two"

Page 2, line 12, remove "twenty-eight"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2005 - State Treasurer - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,430,495	\$1,552,006	\$23,692	\$1,575,698
Operating expenses	157,423	286,346	6,825	293,171
Coal severance payments	<u>118,000</u>	<u>118,000</u>		<u>118,000</u>
Total all funds	\$1,705,918	\$1,956,352	\$30,517	\$1,986,869
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,705,918	\$1,956,352	\$30,517	\$1,986,869
FTE	7.00	7.00	0.00	7.00

**Department 120 - State Treasurer - Detail of House Changes**

	<b>Adjusts Funding for Salary and Benefit Increases<sup>1</sup></b>	<b>Adds Salary Equity Funding for Elected Officials<sup>2</sup></b>	<b>Removes Salary Funding for a Funding Pool<sup>3</sup></b>	<b>Increases One-Time Funding for IT Costs<sup>4</sup></b>	<b>Total House Changes</b>
Salaries and wages	\$23,634	\$21,148	(\$21,090)		\$23,692
Operating expenses				\$6,825	6,825
Coal severance payments					
<b>Total all funds</b>	<b>\$23,634</b>	<b>\$21,148</b>	<b>(\$21,090)</b>	<b>\$6,825</b>	<b>\$30,517</b>
Less estimated income	0	0	0	0	0
General fund	\$23,634	\$21,148	(\$21,090)	\$6,825	\$30,517
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Salaries and wages funding is adjusted for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Salary increase	\$24,462	\$0	\$24,462
Health insurance adjustment	(828)	0	(828)
Total	\$23,634	\$0	\$23,634

The Senate provided salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024.

<sup>2</sup> Funding is added for providing a salary equity increase for the State Treasurer. The State Treasurer's annual salary is increased from the current level of \$114,486 to \$130,000 (13.6 percent) effective July 1, 2023. This funding is in addition to the funding added for the general 6 percent July 1, 2023, increase for state employees. The Senate did not include a salary equity increase for the State Treasurer.

<sup>3</sup> Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
New FTE positions	\$0	\$0	\$0
Vacant FTE positions	(21,090)	0	(21,090)
Total	(\$21,090)	\$0	(\$21,090)

The Senate did not remove funding for a new a vacant FTE funding pool.

<sup>4</sup> One-time funding from the general fund is increased by \$6,825 to provide total funding of \$27,825 for information technology programming costs. The Senate provided \$21,000 of one-time funding for information technology programming costs.

The section is changed to provide the statutory changes necessary to increase the State Treasurer's annual salary to \$130,000 (13.6 percent) effective July 1, 2023, and to \$135,200 (4 percent) effective July 1, 2024. The Senate provided salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024.