

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2024

Page 1, replace lines 11 through 13 with:

"Ethics commission	\$623,984	\$183,954	\$807,938
Contingencies	<u>0</u>	<u>100,000</u>	<u>100,000</u>
Total general fund	\$623,984	\$283,954	\$907,938
Full-time equivalent positions	1.00	2.00	3.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
Attorney fees	\$0	\$72,000
New FTE position one-time costs	0	1,825
Office relocation	<u>0</u>	<u>25,000</u>
Total general fund	\$0	\$98,825

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The ethics commission shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. EMERGENCY. The sum of \$97,000 for attorney fees and office relocation costs included in the ethics commission line item in section 1 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2024 - Ethics Commission - House Action

	Base Budget	Senate Version	House Changes	House Version
Ethics Commission	\$623,984	\$1,051,976	(\$244,038)	\$807,938
Contingencies			<u>100,000</u>	<u>100,000</u>
Total all funds	\$623,984	\$1,051,976	(\$144,038)	\$907,938
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$623,984	\$1,051,976	(\$144,038)	\$907,938
FTE	1.00	2.00	<u>1.00</u>	3.00

Department 195 - Ethics Commission - Detail of House Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Removes Salary Funding for Funding Pool ²	Adds Attorney FTE Position ³	Reduces Temporary Salaries Funding Increase ⁴	Removes Increased Funding for Professional Fees ⁵	Adds Funding for Contingencies ⁶
Ethics Commission Contingencies	\$9,030	(\$332,211)	\$268,143	(\$70,000)	(\$216,000)	\$100,000
Total all funds	\$9,030	(\$332,211)	\$268,143	(\$70,000)	(\$216,000)	\$100,000
Less estimated income General fund	0	0	0	0	0	0
	\$9,030	(\$332,211)	\$268,143	(\$70,000)	(\$216,000)	\$100,000
FTE	0.00	0.00	1.00	0.00	0.00	0.00

	Adds One- Time Funding ⁷	Total House Changes
Ethics Commission Contingencies	\$97,000	(\$244,038) 100,000
Total all funds	\$97,000	(\$144,038)
Less estimated income General fund	0	0
	\$97,000	(\$144,038)
FTE	0.00	1.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

General Fund	
Salary increase	\$9,148
Health insurance adjustment	(118)
Total	\$9,030

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

General Fund	
New FTE positions	(\$321,102)
Vacant FTE positions	(11,109)
Total	(\$332,211)

³ Funding is added for 1 FTE attorney position, including one-time funding of \$1,825.

⁴ Funding of \$100,000 added by the Senate to increase temporary salaries funding is reduced to \$30,000.

⁵ Increased funding for professional fees added by the Senate is removed.

⁶ Contingencies funding of \$100,000 is added.

⁷ One-time funding is added for the following items:

General Fund	
Attorney fees	\$72,000
Office relocation costs	25,000
Total	\$97,000

A section is also added to declare the one-time funding to be an emergency measure.