

HB 1069 - SAD Pay Fiscal Note											
SAD Mission	# of Duty Days	# of Service Members	Actual Payroll Costs	Projected Payroll Costs	Differences	Funding Effects	Local Share	State Share	Increase to Locals/State	% Increase	
COVID	878	108	\$ 170,263.98	\$ 227,071.21	\$ 56,807.23	FEMA Federal Funds Generally 75 (fed)/15 (locals)/10 (state)	8,521.08	5,680.72	\$ 14,201.81	33%	15%
Train Derailment	11	11	3,198.09	3,658.69	460.60	Locals (Ward County/Fire District)				14%	10%
Civil Unrest	367	125	67,256.44	89,093.55	21,837.11	City				32%	
					\$ 79,104.94						
Revenue from locals - cannot consider federal funds as "revenue" per Legislative Council					22,297.71						