



North Dakota Legislative Council

Prepared for Representative Vigesaa
 LC# 25.9148.01000
 October 2023

PROPOSED AMENDMENT PROVISION FOR OCTOBER 2023 SPECIAL LEGISLATIVE SESSION

The following is a proposed amendment provision for the October 2023 special legislative session to increase the Emergency Commission's state contingency fund appropriation by \$350,000 from the general fund, from \$400,000 to \$750,000. The funding is included in the appropriation bill for the Office of Management and Budget.

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the office of management and budget for the purpose of defraying the expenses of the office of management and budget, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$21,926,979	\$1,231,851	\$23,158,830
Operating expenses	15,663,214	3,729,579	19,392,793
Capital assets	764,515	8,567,640	9,332,155
Emergency commission contingency fund	400,000	0	400,000
<u>Emergency commission contingency fund</u>	<u>400,000</u>	<u>350,000</u>	<u>750,000</u>
Targeted market equity pool	0	82,500,000	82,500,000
Guardianship grants	2,450,000	4,650,000	7,100,000
Prairie public broadcasting	1,200,000	1,792,450	2,992,450
Community service supervision grants	350,000	0	350,000
State student internship program	0	500,000	500,000
Governor's emergency education relief	0	3,659,555	3,659,555
Deferred maintenance funding pool	0	20,000,000	20,000,000
New and vacant FTE funding pool	0	98,200,000	98,200,000
Employer retirement contribution pool	0	12,538,779	12,538,779
Infrastructure grant	0	200,000	200,000
Total all funds	\$42,754,708	\$237,569,854	\$280,324,562
<u>Total all funds</u>	<u>\$42,754,708</u>	<u>\$237,919,854</u>	<u>\$280,674,562</u>
Less estimated income	8,828,309	137,175,715	146,004,024
Total general fund	\$33,926,399	\$100,394,139	\$134,320,538
<u>Total general fund</u>	<u>\$33,926,399</u>	<u>\$100,744,139</u>	<u>\$134,670,538</u>
Full-time equivalent positions	108.00	2.00	110.00