

INSTITUTION	Column 1 Prelim Estimated Incr(Decr) Base Funding for 2023-25	Column 2 Increase/ (Decrease) Due to CTE Weighting Change to 5.0 and Dental Hygiene	Column 3 Institution Increase/ (Decrease) in Funding Formula with CTE and Dental Hygiene Adjustments (Column 1 + Column 2)	Column 4 Percent of 2021-23 Biennium Base Funding	Column 5 2023-25 Adjustment for 96% Minimum Amount Payable	Column 6 Engrossed HB1003 Funding Formula includes 96% MAP, CTE & Dental Hygiene Adjustments (Column 1 + Column 2 + Column 5)	Column 7 Percent of 2021-23 Biennium Base Funding after 96% Statutory Limit
BSC	\$ (843,194)	\$ 1,306,862	\$ 463,668	1.4%	\$ -	\$ 463,668	1.4%
DCB	428,768	-	428,768	4.5%	-	428,768	4.5%
LRSC	(1,157,713)	412,756	(744,957)	-5.2%	175,271	(569,686)	-4.0%
NDSCS	(4,001,780)	2,765,148	(1,236,632)	-3.5%	-	(1,236,632)	-3.5%
WSC	137,487	322,614	460,100	4.1%	-	460,100	4.1%
DSU	998,877	-	998,877	4.9%	-	998,877	4.9%
MASU	685,147	-	685,147	3.7%	-	685,147	3.7%
MISU	1,342,514	-	1,342,514	3.3%	-	1,342,514	3.3%
VCSU **	480,872	-	480,872	2.0%	-	480,872	2.0%
NDSU	(7,591,732)	-	(7,591,732)	-5.5%	2,054,479	(5,537,253)	-4.0%
UND	(1,616,332)	-	(1,616,332)	-1.1%	-	(1,616,332)	-1.1%
UND SMHS	1,861,841	-	1,861,841	3.2%	-	1,861,841	3.2%
TOTALS	\$ (9,275,245)	\$ 4,807,380	\$ (4,467,865)		\$ 2,229,749	\$ (2,238,115)	

Funding Formula Proposed Adjustments								
INSTITUTION	Column 1 Engrossed HB1003 Funding Formula Includes 96% MAP, CTE & Dental Hygiene Adjustments	Column 2 Percent of 2021-23 Biennium Base Funding after 96% Statutory Limit	Column 3 Increase/ (Decrease) Dental Assistant Credits to CTE from Health Sciences	Column 4 Funding Formula includes 96% MAP, CTE, Dental Hygiene and Assistant adjustments (Column 1 + Column 3)	Column 5 Percent of 2021-23 Base Funding	Column 6 Additional Funds for 98% Minimum Amount Payable	Column 7 Institution Increase/ (Decrease) at 98% MAP w/CTE & Dental adjustments (Column 1 + Column 3 + Column 6)	Column 8 Percent of 2021-23 Biennium Base Funding after 98% Minimum Amount Payable
BSC	\$ 463,668	1.4%	\$ -	\$ 463,668	1.4%	\$ -	\$ 463,668	1.4%
DCB	428,768	4.5%	-	428,768	4.5%	-	428,768	4.5%
LRSC	(569,686)	-4.0%	-	(569,686)	-4.0%	284,843	(284,843)	-2.0%
NDSCS	(1,236,632)	-3.5%	231,286	(1,005,347)	-2.8%	291,051	(714,296)	-2.0%
WSC	460,100	4.1%	-	460,100	4.1%	-	460,100	4.1%
DSU	998,877	4.9%	-	998,877	4.9%	-	998,877	4.9%
MASU	685,147	3.7%	-	685,147	3.7%	-	685,147	3.7%
MISU	1,342,514	3.3%	-	1,342,514	3.3%	-	1,342,514	3.3%
VCSU **	480,872	2.0%	-	480,872	2.0%	-	480,872	2.0%
NDSU	(5,537,253)	-4.0%	-	(5,537,253)	-4.0%	2,768,627	(2,768,627)	-2.0%
UND	(1,616,332)	-1.1%	-	(1,616,332)	-1.1%	-	(1,616,332)	-1.1%
UND SMHS	1,861,841	3.2%	-	1,861,841	3.2%	-	1,861,841	3.2%
TOTALS	\$ (2,238,115)		\$ 231,286	\$ (2,006,830)		\$ 3,344,521	\$ 1,337,691	