

# 2023-25 System Office to Engrossed HB1003 One-Time Funds, Federal Funds, & FTEs

One Time Funding - General	SBHE Optional Requests	Engrossed HB1003	Change from 2023-25 NDU\$ Budget Request to Engrossed HB1003
Education Challenge Grants	\$ -	\$ 36,000,000	\$ 36,000,000
Systemwide Marketing Program	900,000	-	(900,000)
Workforce Innovation Grant Program	24,000,000	10,000,000	(14,000,000)
Education Scholarship for Energy Workforce	10,000,000	-	(10,000,000)
Passthrough Grants		20,100,000	20,100,000
Dakota Digital Academy	450,000	450,000	-
Financial Aid System	1,784,354	1,554,354	(230,000)
Support for Single Parents		4,500,000	4,500,000
Total One Time Funding	\$ 37,134,354	\$ 72,604,354	\$ 35,470,000
Total NDUS Office General Funds	43,809,534	210,077,663	51,345,253

**Federal Fund**      **2023-25 Available Funds**      **Grant Award**      **Deadline**      **Expenditure Plan**

DHHS Passthrough COVID Immunization Grant      \$ 326,815      6/30/2024      Immunization awareness marketing campaign at nine NIDUS institutions

	2021-23 Legislative Authorized FTE	2023-25 Executive Recommendation & SBHE Requested (Decrease)	2021-23 CTS	2023-25 NIDUSO	General Fund
	134.83	4.00	138.83	1,000,000	10,000,000
	24.00	0.00	24.00	1,000,000	1,000,000
<b>Total</b>	<b>158.83</b>	<b>4.00</b>	<b>162.83</b>	<b>5,000,000</b>	<b>\$20,100,000</b>

Fort Abraham Lincoln Foundation Heritage River Landing  
 Bismarck State College polytechnic building  
 Mirot children's science center  
 Dickinson State University Pulver Hall  
 Dickinson State University digitization of documents  
 North Dakota Gateway to Science  
 Total passthrough grants

