



To: David Krebsbach, Vice Chancellor for Admin Affairs (NDUS)

From: Dr. Bernell Hirning, President-Williston State College

Date: March 23, 2023

Subject: Legislative Request: WSC One-Page Budget Overview

1) **Appropriated General Fund Request:** (Approved by House)

- a) Total: \$13.159 million
 - i) Increased line items: (\$1.5 million increase)
 - (1) \$866K increase in base (4%/4% pay raise)
 - (2) \$319K increase in healthcare premiums
 - (3) \$322K increase in CTE funding with factor adjustment to 5.0
 - (4) \$169K to Mental Health Initiative (One Full-time position)

2) **Capitol Projects:** (Approved by House)

- a) Healthcare Training Facility
 - i) New Construction on WSC Campus; shovel-ready
 - ii) 40,000 square foot footprint to add several healthcare programs
 - iii) Total cost: \$36.6 million
 - (1) House appropriated: \$34.8 million
 - (2) Local Funds: \$1.85 million
 - (3) *NOTE: Local funds are already available
- b) Turf Project:
 - i) Convert baseball and softball fields into prescription turf plus develop the complex with fencing, lights, etc., for use by WSC, Williston community and regional teams
 - ii) Total Cost: \$7.3 million
 - iii) *NOTE: All funds will be raised locally. No state-appropriated funds.

3) **Inflationary and Other:**

- a) SBHE budget requested 7.5% inflationary increase for operating costs (Support)
 - i) Tuition freeze would require WSC to dip into reserves or make other cuts to cover inflationary increase in costs
- b) 'Re-Energize North Dakota Scholarship': (SB2197)
 - i) Request was \$10.25 million
 - ii) Senate approved \$5.125 million
 - iii) House currently reviewing

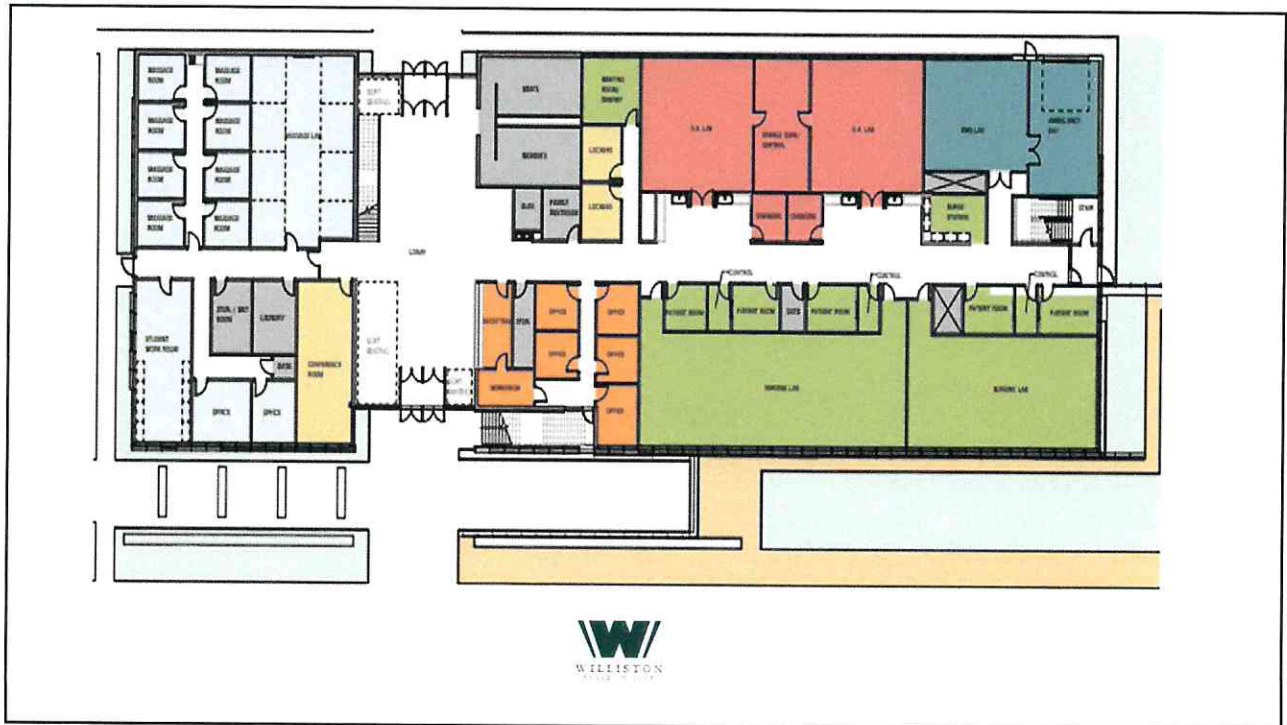
WILLISTON STATE COLLEGE

MEDICAL ARTS BUILDING FLOOR PLANS

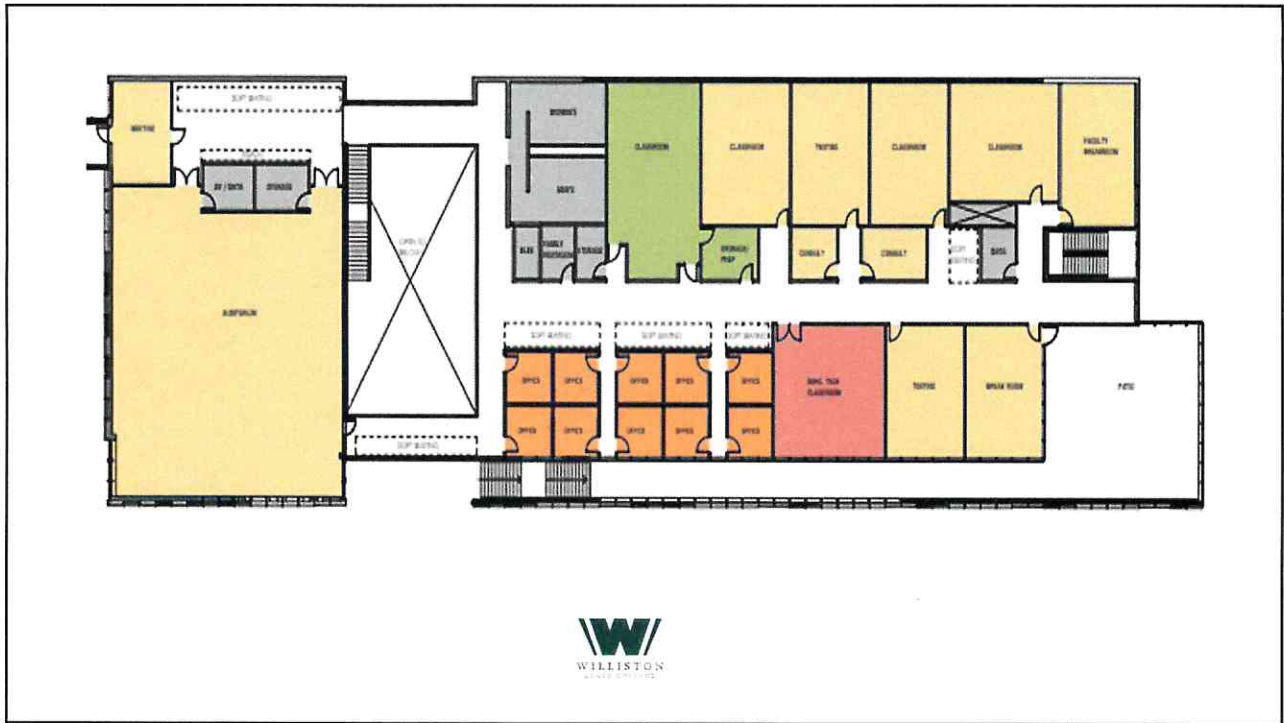
JANUARY, 2023



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WSC - MEDICAL ARTS
SOUTH ELEVATION
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WSC MEDICAL ARTS LOWER LEVEL PLAN

DECEMBER 12, 2022 | JLG 22039 | © 2022 JLG ARCHITECTS





WSC MEDICAL ARTS FIRST LEVEL PLAN

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WSC MEDICAL ARTS
 SECOND LEVEL PLAN
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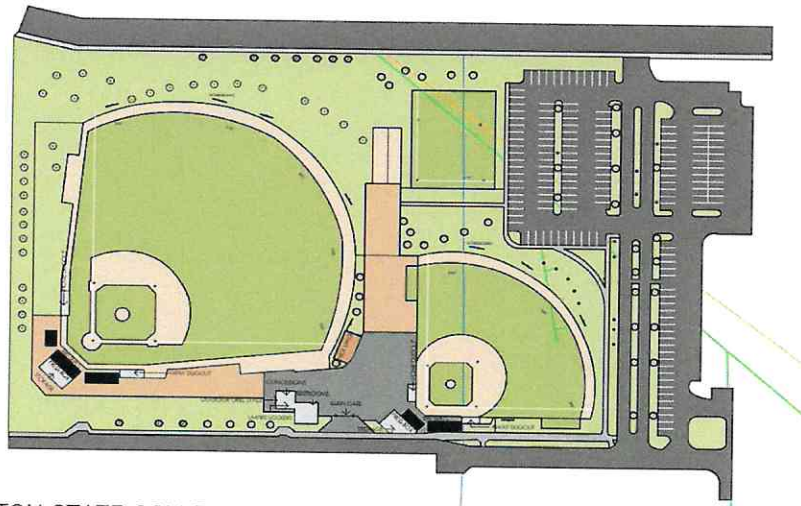
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TURF FIELDS (BASEBALL & SOFTBALL) SITE PLAN

JANUARY, 2023



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WILLISTON STATE COLLEGE TURF FIELDS
SITE PLAN
DESIGNED BY: [unreadable] ENGINEER: [unreadable]



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