

NORTH DAKOTA STATE UNIVERSITY LEGISLATIVE BUDGET PRIORITIES

PRIORITIES	HOUSE AMENDED	SENATE REQUEST
HE Funding Formula: Minimum amount payable (Hold Harmless) <i>Permanent restoration of the minimum amount payable NDCC15-18.2-06; slows funding decreases as credit production drops. Provides additional time for strategic planning and efficient reduction of fixed operational costs.</i>	\$2,054,479 (96%)	\$2,054,479 (96%)
HE Funding Formula: Inflationary increase adjustment <i>Provide permanent operating increase adjustment of 7.5% from general funds.</i>		7.5% inflationary cost increase
Compensation Package <i>Provide salary increases of 6% and 4%. Provide a permanent salary increase adjustment for the student share of 2023-25 compensation package increase. College affordability is a significant factor in student access, retention and completion.</i>	Student share of compensation package	Student share of compensation package
IT Network Infrastructure <i>Request for base general funds for including network infrastructure funding, research and education network resources for Internet2 connectivity, Computational Research, Cybersecurity Maturity Model Certification (CMMC).</i>	\$3,201,100	\$3,201,100
Behavioral Health Initiative <i>Provides for additional services, to meet the student demand for outreach and prevention efforts to ensure the well-being for campus students.</i>	\$1,100,000 One-time funding	\$1,100,000 Base funding
Workforce Development (House Amendment)	\$4,800,000 One-time funding	\$4,800,000 Base funding
Capital Project Request		
<ul style="list-style-type: none"> • Engineering Project-\$111,600,000 	\$84,000,000	\$84,000,000
<ul style="list-style-type: none"> › General Funds: \$83,700,000 		
<ul style="list-style-type: none"> › Special Funds: \$27,900,000 		
Capital Project Authorization Request-Special Funds		
<ul style="list-style-type: none"> • Music Building Addition/Renovation 	\$20,000,000	\$20,000,000
<ul style="list-style-type: none"> • Sudro Hall Small Animal Research Facility Expansion and Renovation 	\$3,000,000	\$3,000,000
ADDITIONAL PRIORITIES:		
Challenge Grant Funding <ul style="list-style-type: none"> • NDSU • NDSU - Main Research Center 	\$5.0M \$4.0M	\$5.0M \$4.0M
Capital Building Fund <i>Continue to allow use for academic and auxiliary type buildings with Tier Funds.</i>	Support House amendments	

Continued on back page

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Capital Building Fund

2021-23: Current match requirements

	Tier I	Tier II	Tier III	Total
NDSU match (ExtrOrd Rep GF \$2,732,244 + SF \$5,464,488)	\$8,196,732	\$2,899,596	\$4,500,000	\$15,596,328
State Funds match	-	\$2,899,596	\$2,250,000	\$5,149,596
Total	\$8,196,732	\$5,799,192	\$6,750,000	\$20,745,924

2023-25: Capital Building Fund-House engrossed

	Tier I	Tier II	Tier III	Total
NDSU match	\$8,196,732	\$5,799,192	\$2,250,000	\$16,245,924
State Funds match	-	\$5,799,192	\$2,250,000	\$8,049,192
Total	\$8,196,732	\$11,598,384	\$4,500,000	\$24,295,116