

INSTITUTION	Funding Formula Proposed Adjustments							
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8
	Engrossed HB1003 Funding Formula includes 96% MAP, CTE & Dental Hygiene Adjustments	Percent of 2021-23 Biennium Base Funding after 96% Statutory Limit	Increase/ (Decrease) Dental Assistant Credits to CTE from Health Sciences	Funding Formula includes 96% MAP, CTE, Dental Hygiene and Assistant adjustments (Column 1 + Column 3)	Percent of 2021-23 Base Funding	Additional Funds for 98% Minimum Amount Payable	Institution Increase/ (Decrease) at 98% MAP w/CTE & Dental adjustments (Column 1 + Column 3 + Column 6)	Percent of 2021-23 Biennium Base Funding after 98% Minimum Amount Payable
BSC	\$ 463,668	1.4%	\$ -	\$ 463,668	1.4%	\$ -	\$ 463,668	1.4%
DCB	428,768	4.5%	-	428,768	4.5%	-	428,768	4.5%
LRSC	(569,686)	-4.0%	-	(569,686)	-4.0%	284,843	(284,843)	-2.0%
NDSCS	(1,236,632)	-3.5%	231,286	(1,005,347)	-2.8%	291,051	(714,296)	-2.0%
WSC	460,100	4.1%	-	460,100	4.1%	-	460,100	4.1%
DSU	998,877	4.9%	-	998,877	4.9%	-	998,877	4.9%
MASU	685,147	3.7%	-	685,147	3.7%	-	685,147	3.7%
MISU	1,342,514	3.3%	-	1,342,514	3.3%	-	1,342,514	3.3%
VCSU **	480,872	2.0%	-	480,872	2.0%	-	480,872	2.0%
NDSU	(5,537,253)	-4.0%	-	(5,537,253)	-4.0%	-	2,768,627	-2.0%
UND	(1,616,332)	-1.1%	-	(1,616,332)	-1.1%	-	(1,616,332)	-1.1%
UND SMHS	1,861,841	3.2%	-	1,861,841	3.2%	-	1,861,841	3.2%
TOTALS	\$ (2,238,115)		\$ 231,286	\$ (2,006,830)		\$ 3,344,521	\$ 1,337,691	

98% Max Reductions
\$1,000,000